

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

02-05-2017  
11:37

Entidad 110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2017											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	126,581,000,000.00	0.00	0.00	126,581,000,000.00	0.00	126,581,000,000.00	8,592,093,791.00	39,668,807,718.00	31.34	5,988,892,543.00	20,723,503,128.00	16.37
3-1	GASTOS DE FUNCIONAMIENTO	87,885,891,000.00	0.00	0.00	87,885,891,000.00	0.00	87,885,891,000.00	6,648,715,837.00	21,989,601,145.00	25.02	4,662,723,967.00	18,387,352,946.00	20.92
3-1-1	SERVICIOS PERSONALES	76,523,009,000.00	0.00	0.00	76,523,009,000.00	0.00	76,523,009,000.00	4,477,368,340.00	18,008,419,858.00	23.53	4,423,368,340.00	17,954,419,858.00	23.46
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	56,284,117,000.00	0.00	0.00	56,284,117,000.00	0.00	56,284,117,000.00	3,334,061,999.00	14,193,204,592.00	25.22	3,334,061,999.00	14,193,204,592.00	25.22
3-1-1-01-01	Sueldos Personal de Nómina	32,229,364,000.00	0.00	0.00	32,229,364,000.00	0.00	32,229,364,000.00	2,339,411,836.00	9,459,461,566.00	29.35	2,339,411,836.00	9,459,461,566.00	29.35
3-1-1-01-04	Gastos de Representación	1,370,782,000.00	0.00	0.00	1,370,782,000.00	0.00	1,370,782,000.00	110,724,856.00	443,776,071.00	32.37	110,724,856.00	443,776,071.00	32.37
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	273,460,000.00	0.00	0.00	273,460,000.00	0.00	273,460,000.00	21,390,377.00	86,419,492.00	31.60	21,390,377.00	86,419,492.00	31.60
3-1-1-01-06	Auxilio de Transporte	6,042,000.00	0.00	0.00	6,042,000.00	0.00	6,042,000.00	357,502.00	1,682,200.00	27.84	357,502.00	1,682,200.00	27.84
3-1-1-01-07	Subsidio de Alimentación	4,170,000.00	0.00	0.00	4,170,000.00	0.00	4,170,000.00	230,626.00	1,085,194.00	26.02	230,626.00	1,085,194.00	26.02
3-1-1-01-08	Bonificación por Servicios Prestados	1,020,461,000.00	0.00	0.00	1,020,461,000.00	0.00	1,020,461,000.00	87,214,291.00	294,052,671.00	28.82	87,214,291.00	294,052,671.00	28.82
3-1-1-01-11	Prima Semestral	4,680,201,000.00	0.00	0.00	4,680,201,000.00	0.00	4,680,201,000.00	101,411.00	156,158.00	0.00	101,411.00	156,158.00	0.00
3-1-1-01-13	Prima de Navidad	4,242,449,000.00	0.00	-74,855,868.00	4,167,593,132.00	0.00	4,167,593,132.00	1,703,123.00	5,094,660.00	0.12	1,703,123.00	5,094,660.00	0.12
3-1-1-01-14	Prima de Vacaciones	2,036,439,000.00	0.00	0.00	2,036,439,000.00	0.00	2,036,439,000.00	68,802,712.00	330,813,281.00	16.24	68,802,712.00	330,813,281.00	16.24
3-1-1-01-15	Prima Técnica	8,188,697,000.00	0.00	0.00	8,188,697,000.00	0.00	8,188,697,000.00	593,870,086.00	2,379,349,491.00	29.06	593,870,086.00	2,379,349,491.00	29.06
3-1-1-01-16	Prima de Antigüedad	1,343,340,000.00	0.00	0.00	1,343,340,000.00	0.00	1,343,340,000.00	101,672,951.00	399,495,075.00	29.74	101,672,951.00	399,495,075.00	29.74
3-1-1-01-17	Prima Secretarial	30,699,000.00	0.00	0.00	30,699,000.00	0.00	30,699,000.00	2,328,798.00	9,230,851.00	30.07	2,328,798.00	9,230,851.00	30.07
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	26,572,109.00	26,572,109.00	0.00	26,572,109.00	0.00	26,522,615.00	99.81	0.00	26,522,615.00	99.81
3-1-1-01-26	Bonificación Especial de Recreación	179,018,000.00	0.00	0.00	179,018,000.00	0.00	179,018,000.00	6,253,430.00	29,939,856.00	16.72	6,253,430.00	29,939,856.00	16.72
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	678,995,000.00	0.00	48,283,759.00	727,278,759.00	0.00	727,278,759.00	0.00	726,125,411.00	99.84	0.00	726,125,411.00	99.84
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	572,506,000.00	0.00	0.00	572,506,000.00	0.00	572,506,000.00	54,000,000.00	138,834,000.00	24.25	0.00	84,834,000.00	14.82
3-1-1-02-03	Honorarios	546,106,000.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	54,000,000.00	138,834,000.00	25.42	0.00	84,834,000.00	15.53
3-1-1-02-03-01	Honorarios Entidad	546,106,000.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	54,000,000.00	138,834,000.00	25.42	0.00	84,834,000.00	15.53
3-1-1-02-04	Remuneración Servicios Técnicos	26,400,000.00	0.00	0.00	26,400,000.00	0.00	26,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	19,666,386,000.00	0.00	0.00	19,666,386,000.00	0.00	19,666,386,000.00	1,089,306,341.00	3,676,381,266.00	18.69	1,089,306,341.00	3,676,381,266.00	18.69
3-1-1-03-01	Aportes Patronales Sector Privado	9,705,794,000.00	0.00	0.00	9,705,794,000.00	0.00	9,705,794,000.00	551,611,800.00	1,789,799,120.00	18.44	551,611,800.00	1,789,799,120.00	18.44
3-1-1-03-01-01	Cesantías Fondos Privados	1,665,588,000.00	0.00	0.00	1,665,588,000.00	0.00	1,665,588,000.00	0.00	110,705,927.00	6.65	0.00	110,705,927.00	6.65
3-1-1-03-01-02	Pensiones Fondos Privados	2,223,025,000.00	0.00	0.00	2,223,025,000.00	0.00	2,223,025,000.00	128,053,600.00	395,587,368.00	17.80	128,053,600.00	395,587,368.00	17.80
3-1-1-03-01-03	Salud EPS Privadas	3,770,047,000.00	0.00	0.00	3,770,047,000.00	0.00	3,770,047,000.00	279,666,600.00	853,746,265.00	22.65	279,666,600.00	853,746,265.00	22.65
3-1-1-03-01-05	Caja de Compensación	2,047,134,000.00	0.00	0.00	2,047,134,000.00	0.00	2,047,134,000.00	143,891,600.00	429,759,560.00	20.99	143,891,600.00	429,759,560.00	20.99
3-1-1-03-02	Aportes Patronales Sector Público	9,960,592,000.00	0.00	0.00	9,960,592,000.00	0.00	9,960,592,000.00	537,694,541.00	1,886,582,146.00	18.94	537,694,541.00	1,886,582,146.00	18.94

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Unidad Ejecutora		01 UNIDAD 01		MES:										ABRIL	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
3-1-1-03-02-01	Cesantías Fondos Públicos	3,494,363,000.00	0.00	0.00	3,494,363,000.00	0.00	3,494,363,000.00	26,368,132.00	359,719,999.00	10.29	26,368,132.00	359,719,999.00	10.29		
3-1-1-03-02-02	Pensiones Fondos Públicos	3,111,712,000.00	0.00	0.00	3,111,712,000.00	0.00	3,111,712,000.00	269,651,000.00	813,136,200.00	26.13	269,651,000.00	813,136,200.00	26.13		
3-1-1-03-02-03	Salud EPS Públicas	8,774,000.00	0.00	0.00	8,774,000.00	0.00	8,774,000.00	500,700.00	1,643,100.00	18.73	500,700.00	1,643,100.00	18.73		
3-1-1-03-02-04	Riesgos Profesionales Sector Público	800,561,000.00	0.00	0.00	800,561,000.00	0.00	800,561,000.00	60,726,300.00	173,492,639.00	21.67	60,726,300.00	173,492,639.00	21.67		
3-1-1-03-02-05	ESAP	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	18,020,700.00	53,754,220.00	21.01	18,020,700.00	53,754,220.00	21.01		
3-1-1-03-02-06	ICBF	1,535,253,000.00	0.00	0.00	1,535,253,000.00	0.00	1,535,253,000.00	107,923,900.00	322,324,820.00	20.99	107,923,900.00	322,324,820.00	20.99		
3-1-1-03-02-07	SENA	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	18,020,700.00	53,754,220.00	21.01	18,020,700.00	53,754,220.00	21.01		
3-1-1-03-02-08	Institutos Técnicos	491,138,000.00	0.00	0.00	491,138,000.00	0.00	491,138,000.00	35,999,900.00	107,466,940.00	21.88	35,999,900.00	107,466,940.00	21.88		
3-1-1-03-02-09	Comisiones	7,091,000.00	0.00	0.00	7,091,000.00	0.00	7,091,000.00	483,209.00	1,290,008.00	18.19	483,209.00	1,290,008.00	18.19		
3-1-2	GASTOS GENERALES	11,362,882,000.00	0.00	0.00	11,362,882,000.00	0.00	11,362,882,000.00	2,171,347,497.00	3,981,181,287.00	35.04	239,355,627.00	432,933,088.00	3.81		
3-1-2-01	Adquisición de Bienes	3,547,994,000.00	0.00	0.00	3,547,994,000.00	0.00	3,547,994,000.00	682,652,637.00	897,198,933.00	25.29	0.00	0.00	0.00		
3-1-2-01-01	Dotación	109,000,000.00	0.00	0.00	109,000,000.00	0.00	109,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-02	Gastos de Computador	2,780,000,000.00	0.00	0.00	2,780,000,000.00	0.00	2,780,000,000.00	682,652,637.00	682,652,637.00	24.56	0.00	0.00	0.00		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	133,600,000.00	0.00	0.00	133,600,000.00	0.00	133,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-04	Materiales y Suministros	525,394,000.00	0.00	0.00	525,394,000.00	0.00	525,394,000.00	0.00	214,546,296.00	40.84	0.00	0.00	0.00		
3-1-2-02	Adquisición de Servicios	7,612,828,000.00	0.00	0.00	7,612,828,000.00	0.00	7,612,828,000.00	1,468,781,495.00	3,063,896,626.00	40.25	219,442,262.00	412,847,360.00	5.42		
3-1-2-02-01	Arrendamientos	120,800,000.00	0.00	0.00	120,800,000.00	0.00	120,800,000.00	0.00	25,429,902.00	21.05	0.00	8,476,634.00	7.02		
3-1-2-02-03	Gastos de Transporte y Comunicación	1,203,087,000.00	0.00	0.00	1,203,087,000.00	0.00	1,203,087,000.00	422,093,165.00	793,884,647.00	65.99	18,542,634.00	19,231,415.00	1.60		
3-1-2-02-04	Impresos y Publicaciones	204,970,000.00	0.00	0.00	204,970,000.00	0.00	204,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-05	Mantenimiento y Reparaciones	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	996,643,273.00	2,009,723,487.00	79.81	152,125,014.00	152,125,014.00	6.04		
3-1-2-02-05-01	Mantenimiento Entidad	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	996,643,273.00	2,009,723,487.00	79.81	152,125,014.00	152,125,014.00	6.04		
3-1-2-02-06	Seguros	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-06-01	Seguros Entidad	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-08	Servicios Públicos	1,434,800,000.00	0.00	0.00	1,434,800,000.00	0.00	1,434,800,000.00	45,295,621.00	212,730,426.00	14.83	45,869,471.00	212,730,426.00	14.83		
3-1-2-02-08-01	Energía	609,800,000.00	0.00	0.00	609,800,000.00	0.00	609,800,000.00	28,603,353.00	129,556,869.00	21.25	29,177,203.00	129,556,869.00	21.25		
3-1-2-02-08-02	Acueducto y Alcantarillado	460,400,000.00	0.00	0.00	460,400,000.00	0.00	460,400,000.00	19,128.00	19,185,838.00	4.17	19,128.00	19,185,838.00	4.17		
3-1-2-02-08-03	Aseo	55,600,000.00	0.00	0.00	55,600,000.00	0.00	55,600,000.00	0.00	2,420,379.00	4.35	0.00	2,420,379.00	4.35		
3-1-2-02-08-04	Teléfono	309,000,000.00	0.00	0.00	309,000,000.00	0.00	309,000,000.00	16,673,140.00	61,567,340.00	19.92	16,673,140.00	61,567,340.00	19.92		
3-1-2-02-09	Capacitación	318,270,000.00	0.00	0.00	318,270,000.00	0.00	318,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-09-01	Capacitación Interna	318,270,000.00	0.00	0.00	318,270,000.00	0.00	318,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-10	Bienestar e Incentivos	659,200,000.00	0.00	0.00	659,200,000.00	0.00	659,200,000.00	4,749,436.00	22,128,164.00	3.36	2,905,143.00	20,283,871.00	3.08		
3-1-2-02-11	Promoción Institucional	100,940,000.00	0.00	0.00	100,940,000.00	0.00	100,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-12	Salud Ocupacional	233,811,000.00	0.00	0.00	233,811,000.00	0.00	233,811,000.00	0.00	0.00	0.00	0.00	0.00	0.00		

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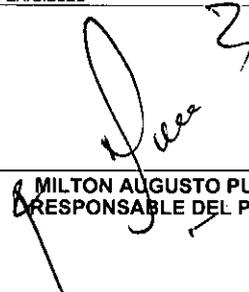
Entidad 110 SECRETARIA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2017											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5								14=13/8	
3-1-2-03	Otros Gastos Generales	202,060,000.00	0.00	0.00	202,060,000.00	0.00	202,060,000.00	19,913,365.00	20,085,728.00	9.94	19,913,365.00	20,085,728.00	9.94
3-1-2-03-01	Sentencias Judiciales	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	19,913,365.00	20,085,728.00	10.04	19,913,365.00	20,085,728.00	10.04
3-1-2-03-01-02	Otras Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	19,913,365.00	20,085,728.00	10.04	19,913,365.00	20,085,728.00	10.04
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,060,000.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	38,695,109,000.00	0.00	0.00	38,695,109,000.00	0.00	38,695,109,000.00	1,943,377,954.00	17,679,206,573.00	45.69	1,326,168,576.00	2,336,150,182.00	6.04
3-3-1	DIRECTA	38,695,109,000.00	-16,186,963.00	-16,186,963.00	38,678,922,037.00	0.00	38,678,922,037.00	1,927,190,991.00	17,663,019,610.00	45.67	1,309,981,613.00	2,319,963,219.00	6.00
3-3-1-15	Bogotá Mejor Para Todos	38,695,109,000.00	-16,186,963.00	-16,186,963.00	38,678,922,037.00	0.00	38,678,922,037.00	1,927,190,991.00	17,663,019,610.00	45.67	1,309,981,613.00	2,319,963,219.00	6.00
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,700,000,000.00	-416,186,963.00	-416,186,963.00	8,283,813,037.00	0.00	8,283,813,037.00	752,245,527.00	5,078,781,286.00	61.31	356,716,830.00	671,853,975.00	8.11
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,700,000,000.00	-416,186,963.00	-416,186,963.00	8,283,813,037.00	0.00	8,283,813,037.00	752,245,527.00	5,078,781,286.00	61.31	356,716,830.00	671,853,975.00	8.11
3-3-1-15-03-22-1095	Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900,000,000.00	0.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1095-	152 - Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900,000,000.00	0.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	5,800,000,000.00	-416,186,963.00	2,483,813,037.00	8,283,813,037.00	0.00	8,283,813,037.00	752,245,527.00	5,078,781,286.00	61.31	356,716,830.00	671,853,975.00	8.11
3-3-1-15-03-22-1131-	152 - Construcción de una Bogotá que vive los Derechos Humanos	5,800,000,000.00	-416,186,963.00	2,483,813,037.00	8,283,813,037.00	0.00	8,283,813,037.00	752,245,527.00	5,078,781,286.00	61.31	356,716,830.00	671,853,975.00	8.11
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	29,995,109,000.00	400,000,000.00	400,000,000.00	30,395,109,000.00	0.00	30,395,109,000.00	1,174,945,464.00	12,584,238,324.00	41.40	953,264,783.00	1,648,109,244.00	5.42
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,250,109,000.00	1,100,000,000.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	337,162,464.00	5,089,599,292.00	80.15	410,689,080.00	820,413,125.00	12.92
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	5,250,109,000.00	1,100,000,000.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	337,162,464.00	5,089,599,292.00	80.15	410,689,080.00	820,413,125.00	12.92
3-3-1-15-07-42-1128-	185 - Fortalecimiento de la capacidad institucional	5,250,109,000.00	1,100,000,000.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	337,162,464.00	5,089,599,292.00	80.15	410,689,080.00	820,413,125.00	12.92
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	0.00	904,509,167.00	17.07	90,963,100.00	131,760,702.00	2.49
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	0.00	904,509,167.00	17.07	90,963,100.00	131,760,702.00	2.49
3-3-1-15-07-44-1120-	192 - Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	0.00	904,509,167.00	17.07	90,963,100.00	131,760,702.00	2.49

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

02-05-2017

11:37

Entidad		110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL:										2017	
Unidad Ejecutora		01 UNIDAD 01		MES:										ABRIL	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	19,445,000,000.00	-700,000,000.00	-700,000,000.00	18,745,000,000.00	0.00	18,745,000,000.00	837,783,000.00	6,590,129,865.00	35.16	451,612,603.00	695,935,417.00	3.71		
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	17,545,000,000.00	-700,000,000.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	837,783,000.00	5,028,076,167.00	29.85	304,862,299.00	410,543,032.00	2.44		
3-3-1-15-07-45-1094-	196 - Fortalecimiento de la capacidad institucional de las Alcaldías Locales	17,545,000,000.00	-700,000,000.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	837,783,000.00	5,028,076,167.00	29.85	304,862,299.00	410,543,032.00	2.44		
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	1,562,053,698.00	82.21	146,750,304.00	285,392,385.00	15.02		
3-3-1-15-07-45-1129-	194 - Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	1,562,053,698.00	82.21	146,750,304.00	285,392,385.00	15.02		
3-3-4	PASIVOS EXIGIBLES	0.00	16,186,963.00	16,186,963.00	16,186,963.00	0.00	16,186,963.00	16,186,963.00	16,186,963.00	100.00	16,186,963.00	16,186,963.00	100.00		

  
**MILTON AUGUSTO PUENTES VEGA**  
**RESPONSABLE DEL PRESUPUESTO**

  
**LUBAR ANDRES CHAPARRO GABRA**  
**ORDENADOR DEL GASTO**