

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-09-2017
10:07

ENTIDAD: 110 - SECRETARIA DISTRICTAL DE GOBIERNO

UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: AGOSTO

VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	APROPIACION				DISPONIBLE (8)-(9)-(7)	MES 10	TOTAL COMPROMISOS		EJECUC. PRESUP. (11)=(10B)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14)=(13B)
		INICIAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE (6)-(5)-(4)			SUSPENSION 7	ACUMULADO 11		MES 12	ACUMULADO 13	
3	GASTOS	126,581,000,000.00	0.00	0.00	126,581,000,000.00	0.00	13,998,311,690.00	81,018,702,217.00	64.01	7,709,620,000.00	55,177,230,648.00	43.59	
3-1	GASTOS DE FUNCIONAMIENTO	87,885,891,000.00	0.00	0.00	87,885,891,000.00	0.00	5,822,016,590.00	49,353,928,874.00	56.16	5,305,927,070.00	44,247,474,934.00	50.35	
3-1-1	SERVICIOS PERSONALES	76,523,009,000.00	0.00	0.00	76,523,009,000.00	0.00	4,454,177,096.00	41,442,444,889.00	54.16	4,457,772,561.00	41,301,385,419.00	53.97	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	56,284,117,000.00	0.00	0.00	56,284,117,000.00	0.00	3,337,954,105.00	32,655,096,599.00	58.02	3,337,954,105.00	32,655,096,599.00	58.02	
3-1-1-01-01	Sueldos Personal de Nómina	32,229,364,000.00	0.00	0.00	32,229,364,000.00	0.00	2,309,471,898.00	19,219,288,820.00	59.63	2,309,471,898.00	19,219,288,820.00	59.63	
3-1-1-01-04	Gastos de Representación	1,370,782,000.00	0.00	0.00	1,370,782,000.00	0.00	115,860,893.00	895,928,478.00	65.36	115,860,893.00	895,928,478.00	65.36	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	273,460,000.00	0.00	0.00	273,460,000.00	0.00	24,833,899.00	182,273,956.00	66.65	24,833,899.00	182,273,956.00	66.65	
3-1-1-01-06	Auxilio de Transporte	6,042,000.00	0.00	0.00	6,042,000.00	0.00	415,700.00	3,211,976.00	53.16	415,700.00	3,211,976.00	53.16	
3-1-1-01-07	Subsidio de Alimentación	4,170,000.00	0.00	0.00	4,170,000.00	0.00	286,275.00	2,221,487.00	53.27	286,275.00	2,221,487.00	53.27	
3-1-1-01-08	Bonificación por Servicios Prestados	1,020,461,000.00	0.00	0.00	1,020,461,000.00	0.00	76,412,442.00	628,864,538.00	61.63	76,412,442.00	628,864,538.00	61.63	
3-1-1-01-11	Prima Semestral	4,680,201,000.00	-37,339,841.00	-65,789,122.00	4,614,411,878.00	0.00	0.00	4,070,658,627.00	88.22	0.00	4,070,658,627.00	88.22	
3-1-1-01-13	Prima de Navidad	4,242,449,000.00	0.00	-209,375,314.00	4,033,073,686.00	0.00	9,300,833.00	47,389,865.00	1.18	9,300,833.00	47,389,865.00	1.18	
3-1-1-01-14	Prima de Vacaciones	2,036,439,000.00	0.00	0.00	2,036,439,000.00	0.00	70,002,521.00	1,093,822,904.00	53.71	70,002,521.00	1,093,822,904.00	53.71	
3-1-1-01-15	Prima Técnica	8,188,697,000.00	0.00	0.00	8,188,697,000.00	0.00	595,002,615.00	4,691,541,611.00	57.29	595,002,615.00	4,691,541,611.00	57.29	
3-1-1-01-16	Prima de Antigüedad	1,343,340,000.00	0.00	0.00	1,343,340,000.00	0.00	99,882,536.00	788,415,379.00	58.69	99,882,536.00	788,415,379.00	58.69	
3-1-1-01-17	Prima Secretarial	30,699,000.00	0.00	0.00	30,699,000.00	0.00	2,289,879.00	18,293,005.00	59.59	2,289,879.00	18,293,005.00	59.59	
3-1-1-01-21	Vacaciones en Dinero	179,976,768.00	26,219,273.00	179,976,768.00	179,976,768.00	0.00	13,027,841.00	153,707,001.00	85.40	13,027,841.00	153,707,001.00	85.40	
3-1-1-01-26	Bonificación Especial de Recreación	179,018,000.00	0.00	0.00	179,018,000.00	0.00	5,746,333.00	96,416,832.00	53.86	5,746,333.00	96,416,832.00	53.86	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	678,995,000.00	11,120,568.00	95,187,668.00	774,182,668.00	0.00	15,420,440.00	763,062,100.00	98.56	15,420,440.00	763,062,100.00	98.56	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	572,506,000.00	0.00	0.00	572,506,000.00	0.00	45,682,000.00	411,571,935.00	71.89	49,277,465.00	270,512,465.00	47.25	
3-1-1-02-03	Honorarios	546,106,000.00	0.00	0.00	546,106,000.00	0.00	45,682,000.00	411,571,935.00	75.36	49,277,465.00	270,512,465.00	49.53	
3-1-1-02-03-01	Honorarios Entidad	546,106,000.00	0.00	0.00	546,106,000.00	0.00	45,682,000.00	411,571,935.00	75.36	49,277,465.00	270,512,465.00	49.53	
3-1-1-02-04	Remuneración Servicios Técnicos	26,400,000.00	0.00	0.00	26,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	19,666,386,000.00	0.00	0.00	19,666,386,000.00	0.00	1,070,540,991.00	8,375,776,355.00	42.59	1,070,540,991.00	8,375,776,355.00	42.59	
3-1-1-03-01	Aportes Patronales Sector Privado	9,705,794,000.00	0.00	0.00	9,705,794,000.00	0.00	548,695,800.00	4,126,916,741.00	42.52	548,695,800.00	4,126,916,741.00	42.52	
3-1-1-03-01-01	Cesantías Fondos Privados	1,665,588,000.00	0.00	0.00	1,665,588,000.00	0.00	0.00	117,238,453.00	7.04	0.00	117,238,453.00	7.04	
3-1-1-03-01-02	Pensiones Fondos Privados	2,223,025,000.00	0.00	0.00	2,223,025,000.00	0.00	129,631,890.00	892,851,157.00	40.16	129,631,890.00	892,851,157.00	40.16	
3-1-1-03-01-03	Salud EPS Privadas	3,770,047,000.00	0.00	0.00	3,770,047,000.00	0.00	290,049,410.00	1,954,128,871.00	51.83	290,049,410.00	1,954,128,871.00	51.83	
3-1-1-03-01-05	Caja de Compensación	2,047,134,000.00	0.00	0.00	2,047,134,000.00	0.00	129,014,500.00	1,162,698,260.00	56.80	129,014,500.00	1,162,698,260.00	56.80	
3-1-1-03-02	Aportes Patronales Sector Público	9,960,592,000.00	0.00	0.00	9,960,592,000.00	0.00	521,845,191.00	4,248,859,614.00	42.66	521,845,191.00	4,248,859,614.00	42.66	
3-1-1-03-02-01	Cesantías Fondos Públicos	3,494,363,000.00	0.00	0.00	3,494,363,000.00	0.00	26,588,698.00	515,040,468.00	14.74	26,588,698.00	515,040,468.00	14.74	
3-1-1-03-02-02	Pensiones Fondos Públicos	3,111,712,000.00	0.00	0.00	3,111,712,000.00	0.00	278,626,716.00	1,874,058,918.00	60.23	278,626,716.00	1,874,058,918.00	60.23	
3-1-1-03-02-03	Salud EPS Públicas	8,774,000.00	0.00	0.00	8,774,000.00	0.00	500,696.00	3,589,188.00	40.91	500,696.00	3,589,188.00	40.91	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	800,561,000.00	0.00	0.00	800,561,000.00	0.00	54,302,600.00	397,927,139.00	49.71	54,302,600.00	397,927,139.00	49.71	
3-1-1-03-02-05	ESAP	255,850,000.00	0.00	0.00	255,850,000.00	0.00	16,163,200.00	145,524,420.00	56.88	16,163,200.00	145,524,420.00	56.88	
3-1-1-03-02-06	ICBF	1,535,253,000.00	0.00	0.00	1,535,253,000.00	0.00	96,776,100.00	872,116,820.00	56.81	96,776,100.00	872,116,820.00	56.81	
3-1-1-03-02-07	SENA	255,850,000.00	0.00	0.00	255,850,000.00	0.00	16,163,200.00	145,524,420.00	56.88	16,163,200.00	145,524,420.00	56.88	
3-1-1-03-02-08	Institutos Técnicos	491,138,000.00	0.00	0.00	491,138,000.00	0.00	32,286,300.00	291,273,640.00	59.31	32,286,300.00	291,273,640.00	59.31	



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CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	TOTAL COMPROMISOS ACUMULADO 11	EJECUC. PRESUP. (11=(10B))	MES 12	AUTORIZACION DE GIRO ACUMULADO 13	EJEC. AUT.GIRO (14=(13B))
3-1-03-02-09	Comisiones GASTOS GENERALES	7.091,000.00 11,362,882.000.00	0.00 0.00	0.00 0.00	7.091,000.00 11,362,882.000.00	0.00 0.00	7.091,000.00 11,362,882.000.00	437,681.00 1,367,839,494.00	3,804,601.00 7,911,483,985.00	53.65 69.53	437,681.00 848,154,509.00	3,804,601.00 2,946,089,515.00	53.65 25.93
3-1-2-01	Adquisición de Bienes	3,547,994,000.00	0.00	-12,000,000.00	3,535,994,000.00	0.00	3,535,994,000.00	790,657,197.00	2,715,299,881.00	76.79	549,261,034.00	1,003,240,395.00	28.37
3-1-2-01-01	Dotación	109,000,000.00	0.00	-12,000,000.00	97,000,000.00	0.00	97,000,000.00	6,525,000.00	21,966,302.00	22.65	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	2,780,000,000.00	0.00	0.00	2,780,000,000.00	0.00	2,780,000,000.00	784,127,197.00	2,476,374,283.00	89.15	532,219,061.00	949,120,560.00	34.14
3-1-2-01-03	Combustibles, Lubricantes y Llantas	133,600,000.00	0.00	0.00	133,600,000.00	0.00	133,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	525,394,000.00	0.00	0.00	525,394,000.00	0.00	525,394,000.00	5,000.00	214,959,296.00	40.91	17,041,973.00	54,119,835.00	10.30
3-1-2-02	Adquisición de Servicios	7,612,828,000.00	0.00	12,000,000.00	7,624,828,000.00	0.00	7,624,828,000.00	577,050,284.00	5,096,280,406.00	66.84	295,803,824.00	1,843,466,669.00	24.18
3-1-2-02-01	Arrendamientos	120,800,000.00	0.00	0.00	120,800,000.00	0.00	120,800,000.00	0.00	32,054,499.00	26.54	3,561,611.00	24,931,277.00	20.64
3-1-2-02-02	Viajeros y Gastos de Viaje	0.00	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	5,175,232.00	43.13	0.00	5,175,232.00	43.13
3-1-2-02-03	Gastos de Transporte y Comunicación	1,203,087,000.00	0.00	0.00	1,203,087,000.00	0.00	1,203,087,000.00	155,737,811.00	950,337,458.00	78.99	378,600.00	242,575,072.00	20.16
3-1-2-02-04	Impresos y Publicaciones	204,970,000.00	0.00	0.00	204,970,000.00	0.00	204,970,000.00	3,178,000.00	18,359,100.00	8.96	6,528,165.00	8,984,628.00	4.38
3-1-2-02-05	Mantenimiento y Reparaciones	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	-10,617,719.00	2,480,956,622.00	98.53	177,950,730.00	1,045,862,148.00	41.53
3-1-2-02-05-01	Mantenimiento Entidad	12,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	-10,617,719.00	2,480,956,622.00	98.53	177,950,730.00	1,045,862,148.00	41.53
3-1-2-02-06	Seguros	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	324,431,994.00	349,421,994.00	42.87	0.00	4,521,556.00	0.55
3-1-2-02-06-01	Seguros Entidad	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	324,431,994.00	349,421,994.00	42.87	0.00	4,521,556.00	0.55
3-1-2-02-08	Servicios Públicos	1,434,800,000.00	0.00	0.00	1,434,800,000.00	0.00	1,434,800,000.00	58,540,998.00	439,101,282.00	30.60	57,884,718.00	437,304,012.00	30.48
3-1-2-02-08-01	Energía	609,800,000.00	0.00	0.00	609,800,000.00	0.00	609,800,000.00	29,377,193.00	241,311,959.00	39.57	28,720,913.00	239,514,689.00	39.28
3-1-2-02-08-02	Acueducto y Alcantarillado	460,400,000.00	0.00	0.00	460,400,000.00	0.00	460,400,000.00	12,281,448.00	68,850,891.00	14.95	12,261,448.00	68,850,891.00	14.95
3-1-2-02-08-03	Aseo	55,600,000.00	0.00	0.00	55,600,000.00	0.00	55,600,000.00	2,432,517.00	9,378,252.00	16.87	2,432,517.00	9,378,252.00	16.87
3-1-2-02-08-04	Teléfono	309,000,000.00	0.00	0.00	309,000,000.00	0.00	309,000,000.00	14,469,840.00	119,560,180.00	38.69	14,469,840.00	119,560,180.00	38.69
3-1-2-02-09	Capacitación	318,270,000.00	0.00	25,500,000.00	343,770,000.00	0.00	343,770,000.00	0.00	330,000,000.00	95.99	49,500,000.00	49,500,000.00	14.40
3-1-2-02-09-01	Capacitación Interna	318,270,000.00	0.00	25,500,000.00	343,770,000.00	0.00	343,770,000.00	0.00	330,000,000.00	95.99	49,500,000.00	49,500,000.00	14.40
3-1-2-02-10	Bienestar e Incentivos	659,200,000.00	0.00	-25,500,000.00	633,700,000.00	0.00	633,700,000.00	0.00	420,312,819.00	66.33	0.00	24,612,744.00	3.88
3-1-2-02-11	Promoción Institucional	100,940,000.00	0.00	0.00	100,940,000.00	0.00	100,940,000.00	30,000,000.00	30,000,000.00	29.72	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	233,811,000.00	0.00	0.00	233,811,000.00	0.00	233,811,000.00	15,779,400.00	40,559,400.00	17.35	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	202,060,000.00	0.00	0.00	202,060,000.00	0.00	202,060,000.00	132,013.00	99,903,698.00	49.44	3,089,651.00	99,382,451.00	49.18
3-1-2-03-01	Sentencias Judiciales	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	37,486.00	99,801,391.00	49.80	2,995,134.00	99,080,144.00	49.54
3-1-2-03-01-02	Otras Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	37,486.00	99,801,391.00	49.80	2,995,134.00	99,080,144.00	49.54
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,060,000.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	94,517.00	302,307.00	14.68	94,517.00	302,307.00	14.68
3-3	INVERSION	38,695,109,000.00	0.00	0.00	38,695,109,000.00	0.00	38,695,109,000.00	8,176,295,100.00	31,664,773,343.00	81.83	2,403,853,550.00	10,929,755,714.00	28.25
3-3-1	DIRECTA	38,695,109,000.00	-5,356,333.00	-38,349,861.00	38,656,759,139.00	0.00	38,656,759,139.00	8,170,938,767.00	31,626,423,482.00	81.81	2,381,720,652.00	10,891,405,853.00	28.17
3-3-1-15	Bogotá Mejor Para Todos	38,695,109,000.00	-5,356,333.00	-38,349,861.00	38,656,759,139.00	0.00	38,656,759,139.00	8,170,938,767.00	31,626,423,482.00	81.81	2,381,720,652.00	10,891,405,853.00	28.17
3-3-1-15-03	Plan Construcción de comunidad y cultura ciudadana	8,700,000,000.00	0.00	-432,993,528.00	8,267,006,472.00	0.00	8,267,006,472.00	167,359,975.00	6,076,739,951.00	73.51	567,972,607.00	2,792,715,741.00	33.78
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,700,000,000.00	0.00	-432,993,528.00	8,267,006,472.00	0.00	8,267,006,472.00	167,359,975.00	6,076,739,951.00	73.51	567,972,607.00	2,792,715,741.00	33.78
3-3-1-15-03-22-1095	Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900,000,000.00	0.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1095-152	Promoción, protección y garantía de d	2,900,000,000.00	0.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive	5,800,000,000.00	0.00	-2,467,006,472.00	8,267,006,472.00	0.00	8,267,006,472.00	167,359,975.00	6,076,739,951.00	73.51	567,972,607.00	2,792,715,741.00	33.78

SGD_EGOMEZ

PRE_REPORTJE_VEJIA

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CODIGO 1	RUBRO PRESUPUESTAL	NOMBRE 2	INICIAL 3	APROPIACION			SUSPENSION 7	DISPONIBLE 8-(6+7)	MES 10	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14=13B)
				MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6-(3+5)				ACUMULADO 11	MES 12		ACUMULADO 13		
3-3-1-15-03-22-1131-152		los Derechos Humanos	5,800,000,000.00	0.00	2,467,006,472.00	8,267,006,472.00	0.00	8,267,006,472.00	167,359,975.00	6,076,739,951.00	73.51	567,972,607.00	2,792,715,741.00	33.78	
3-3-1-15-07		Promoción, protección y garantía de d Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	29,995,109,000.00	-5,356,333.00	394,643,667.00	30,389,752,667.00	0.00	30,389,752,667.00	8,003,578,792.00	25,549,683,531.00	84.07	1,813,748,045.00	8,098,690,112.00	26.65	
3-3-1-15-07-42		Transparencia, gestión pública y servicio a la ciudadanía	5,250,109,000.00	-956,333.00	1,099,043,667.00	6,349,152,667.00	0.00	6,349,152,667.00	59,770,000.00	6,305,510,703.00	99.31	668,324,156.00	3,132,191,279.00	49.33	
3-3-1-15-07-42-1128		Fortalecimiento de la capacidad institucional	5,250,109,000.00	-956,333.00	1,099,043,667.00	6,349,152,667.00	0.00	6,349,152,667.00	59,770,000.00	6,305,510,703.00	99.31	668,324,156.00	3,132,191,279.00	49.33	
3-3-1-15-07-42-1128-185		Fortalecimiento a la gestión pública ef. Gobierno y ciudadanía digital	5,250,109,000.00	-956,333.00	1,099,043,667.00	6,349,152,667.00	0.00	6,349,152,667.00	59,770,000.00	6,305,510,703.00	99.31	668,324,156.00	3,132,191,279.00	49.33	
3-3-1-15-07-44		Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	-4,400,000.00	-4,400,000.00	5,295,600,000.00	0.00	5,295,600,000.00	1,703,306,212.00	4,041,628,191.00	76.32	259,436,859.00	901,549,597.00	17.02	
3-3-1-15-07-44-1120		Fortalecimiento institucional a través d Gobernanza e influencia local, regional e internacional	5,300,000,000.00	-4,400,000.00	-4,400,000.00	5,295,600,000.00	0.00	5,295,600,000.00	1,703,306,212.00	4,041,628,191.00	76.32	259,436,859.00	901,549,597.00	17.02	
3-3-1-15-07-44-1120-192		Fortalecimiento institucional a través d Gobernanza e influencia local, regional e internacional	5,300,000,000.00	-4,400,000.00	-4,400,000.00	5,295,600,000.00	0.00	5,295,600,000.00	1,703,306,212.00	4,041,628,191.00	76.32	259,436,859.00	901,549,597.00	17.02	
3-3-1-15-07-45		Fortalecimiento de la capacidad institucional de las Alcaldías Locales	19,445,000,000.00	0.00	-700,000,000.00	18,745,000,000.00	0.00	18,745,000,000.00	6,240,502,580.00	15,202,544,637.00	81.10	885,987,030.00	4,064,949,236.00	21.69	
3-3-1-15-07-45-1094		Fortalecimiento de la capacidad institucional de las Alcaldías Locales	17,545,000,000.00	0.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	6,162,502,580.00	13,508,165,439.00	80.19	739,463,199.00	3,198,271,728.00	18.99	
3-3-1-15-07-45-1094-196		Fortalecimiento local, gobernabilidad, c	17,545,000,000.00	0.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	6,162,502,580.00	13,508,165,439.00	80.19	739,463,199.00	3,198,271,728.00	18.99	
3-3-1-15-07-45-1129		Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	78,000,000.00	1,694,379,198.00	89.18	146,523,831.00	866,677,508.00	45.61	
3-3-1-15-07-45-1129-194		Agenciamiento político	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	78,000,000.00	1,694,379,198.00	89.18	146,523,831.00	866,677,508.00	45.61	
3-3-4		PASIVOS EXIGIBLES	0.00	5,356,333.00	38,349,861.00	38,349,861.00	0.00	38,349,861.00	5,356,333.00	38,349,861.00	100.00	22,132,898.00	38,349,861.00	100.00	
3-3-4-00		PASIVOS EXIGIBLES	0.00	5,356,333.00	38,349,861.00	38,349,861.00	0.00	38,349,861.00	5,356,333.00	38,349,861.00	100.00	22,132,898.00	38,349,861.00	100.00	

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MILTON AUGUSTO PUENTES VEGA
RESPONSABLE DEL PRESUPUESTO

[Handwritten signature]
LUIZ BAR ANDRES CHAPARRO CABRA
ORDENADOR DEL GASTO

