

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

01-06-2017
07:36

Entidad 110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2017											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	%	MES 12	ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5									
3	GASTOS	126,581,000,000.00	0.00	0.00	126,581,000,000.00	0.00	126,581,000,000.00	7,756,991,119.00	47,425,798,837.00	37.47	6,838,156,382.00	27,561,659,510.00	21.77
3-1	GASTOS DE FUNCIONAMIENTO	87,885,891,000.00	0.00	0.00	87,885,891,000.00	0.00	87,885,891,000.00	5,437,528,725.00	27,427,129,870.00	31.21	5,166,903,174.00	23,554,256,120.00	26.80
3-1-1	SERVICIOS PERSONALES	76,523,009,000.00	0.00	0.00	76,523,009,000.00	0.00	76,523,009,000.00	4,923,264,029.00	22,931,683,887.00	29.97	4,931,505,696.00	22,885,925,554.00	29.91
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	56,284,117,000.00	0.00	0.00	56,284,117,000.00	0.00	56,284,117,000.00	3,758,685,586.00	17,951,900,178.00	31.90	3,758,695,586.00	17,951,900,178.00	31.90
3-1-1-01-01	Sueldos Personal de Nómina	32,229,364,000.00	0.00	0.00	32,229,364,000.00	0.00	32,229,364,000.00	2,546,303,273.00	12,005,764,839.00	37.25	2,546,303,273.00	12,005,764,839.00	37.25
3-1-1-01-04	Gastos de Representación	1,370,782,000.00	0.00	0.00	1,370,782,000.00	0.00	1,370,782,000.00	114,597,930.00	558,374,001.00	40.73	114,597,930.00	558,374,001.00	40.73
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	273,460,000.00	0.00	0.00	273,460,000.00	0.00	273,460,000.00	23,424,074.00	109,843,566.00	40.17	23,424,074.00	109,843,566.00	40.17
3-1-1-01-06	Auxilio de Transporte	6,042,000.00	0.00	0.00	6,042,000.00	0.00	6,042,000.00	407,386.00	2,089,586.00	34.58	407,386.00	2,089,586.00	34.58
3-1-1-01-07	Subsidio de Alimentación	4,170,000.00	0.00	0.00	4,170,000.00	0.00	4,170,000.00	262,807.00	1,348,001.00	32.33	262,807.00	1,348,001.00	32.33
3-1-1-01-08	Bonificación por Servicios Prestados	1,020,461,000.00	0.00	0.00	1,020,461,000.00	0.00	1,020,461,000.00	81,622,112.00	375,674,783.00	36.81	81,622,112.00	375,674,783.00	36.81
3-1-1-01-11	Prima Semestral	4,680,201,000.00	0.00	0.00	4,680,201,000.00	0.00	4,680,201,000.00	6,332,113.00	6,488,271.00	0.14	6,332,113.00	6,488,271.00	0.14
3-1-1-01-13	Prima de Navidad	4,242,449,000.00	-72,246,111.00	-147,101,979.00	4,095,347,021.00	0.00	4,095,347,021.00	6,842,911.00	11,937,571.00	0.29	6,842,911.00	11,937,571.00	0.29
3-1-1-01-14	Prima de Vacaciones	2,036,439,000.00	0.00	0.00	2,036,439,000.00	0.00	2,036,439,000.00	177,390,454.00	508,203,735.00	24.96	177,390,454.00	508,203,735.00	24.96
3-1-1-01-15	Prima Técnica	8,188,697,000.00	0.00	0.00	8,188,697,000.00	0.00	8,188,697,000.00	608,183,614.00	2,987,533,105.00	36.48	608,183,614.00	2,987,533,105.00	36.48
3-1-1-01-16	Prima de Antigüedad	1,343,340,000.00	0.00	0.00	1,343,340,000.00	0.00	1,343,340,000.00	103,949,054.00	503,444,129.00	37.48	103,949,054.00	503,444,129.00	37.48
3-1-1-01-17	Prima Secretarial	30,699,000.00	0.00	0.00	30,699,000.00	0.00	30,699,000.00	2,374,562.00	11,605,413.00	37.80	2,374,562.00	11,605,413.00	37.80
3-1-1-01-21	Vacaciones en Dinero	0.00	51,883,210.00	78,455,319.00	78,455,319.00	0.00	78,455,319.00	49,509,975.00	76,032,590.00	96.91	49,509,975.00	76,032,590.00	96.91
3-1-1-01-26	Bonificación Especial de Recreación	179,018,000.00	0.00	0.00	179,018,000.00	0.00	179,018,000.00	15,979,072.00	45,918,928.00	25.65	15,979,072.00	45,918,928.00	25.65
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	678,995,000.00	20,362,901.00	68,646,660.00	747,641,660.00	0.00	747,641,660.00	21,516,249.00	747,641,660.00	100.00	21,516,249.00	747,641,660.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	572,506,000.00	0.00	0.00	572,506,000.00	0.00	572,506,000.00	52,051,000.00	190,885,000.00	33.34	60,292,667.00	145,126,667.00	25.35
3-1-1-02-03	Honorarios	546,106,000.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	52,051,000.00	190,885,000.00	34.95	60,292,667.00	145,126,667.00	26.57
3-1-1-02-03-01	Honorarios Entidad	546,106,000.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	52,051,000.00	190,885,000.00	34.95	60,292,667.00	145,126,667.00	26.57
3-1-1-02-04	Remuneración Servicios Técnicos	26,400,000.00	0.00	0.00	26,400,000.00	0.00	26,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	19,666,386,000.00	0.00	0.00	19,666,386,000.00	0.00	19,666,386,000.00	1,112,517,443.00	4,788,898,709.00	24.35	1,112,517,443.00	4,788,898,709.00	24.35
3-1-1-03-01	Aportes Patronales Sector Privado	9,705,794,000.00	0.00	0.00	9,705,794,000.00	0.00	9,705,794,000.00	568,835,389.00	2,358,634,509.00	24.30	568,835,389.00	2,358,634,509.00	24.30
3-1-1-03-01-01	Cesantías Fondos Privados	1,665,588,000.00	0.00	0.00	1,665,588,000.00	0.00	1,665,588,000.00	3,948,589.00	114,654,516.00	6.89	3,948,589.00	114,654,516.00	6.88
3-1-1-03-01-02	Pensiones Fondos Privados	2,223,025,000.00	0.00	0.00	2,223,025,000.00	0.00	2,223,025,000.00	131,518,400.00	527,105,768.00	23.71	131,518,400.00	527,105,768.00	23.71
3-1-1-03-01-03	Salud EPS Privadas	3,770,047,000.00	0.00	0.00	3,770,047,000.00	0.00	3,770,047,000.00	288,341,100.00	1,142,087,365.00	30.29	288,341,100.00	1,142,087,365.00	30.29
3-1-1-03-01-05	Caja de Compensación	2,047,134,000.00	0.00	0.00	2,047,134,000.00	0.00	2,047,134,000.00	145,027,300.00	574,788,860.00	28.08	145,027,300.00	574,788,860.00	28.08
3-1-1-03-02	Aportes Patronales Sector Público	9,960,592,000.00	0.00	0.00	9,960,592,000.00	0.00	9,960,592,000.00	543,682,054.00	2,430,264,200.00	24.40	543,682,054.00	2,430,264,200.00	24.40



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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías Fondos Públicos	3,494,363,000.00	0.00	0.00	3,494,363,000.00	0.00	3,494,363,000.00	24,726,099.00	384,446,098.00	11.00	24,726,099.00	384,446,098.00	11.00
3-1-1-03-02-02	Pensiones Fondos Públicos	3,111,712,000.00	0.00	0.00	3,111,712,000.00	0.00	3,111,712,000.00	275,606,000.00	1,088,742,200.00	34.99	275,606,000.00	1,088,742,200.00	34.99
3-1-1-03-02-03	Salud EPS Públicas	8,774,000.00	0.00	0.00	8,774,000.00	0.00	8,774,000.00	500,700.00	2,143,800.00	24.43	500,700.00	2,143,800.00	24.43
3-1-1-03-02-04	Riesgos Profesionales Sector Público	800,561,000.00	0.00	0.00	800,561,000.00	0.00	800,561,000.00	60,501,400.00	233,994,039.00	29.23	60,501,400.00	233,994,039.00	29.23
3-1-1-03-02-05	ESAP	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	18,173,400.00	71,927,620.00	28.11	18,173,400.00	71,927,620.00	28.11
3-1-1-03-02-06	ICBF	1,535,253,000.00	0.00	0.00	1,535,253,000.00	0.00	1,535,253,000.00	108,824,700.00	431,149,520.00	28.08	108,824,700.00	431,149,520.00	28.08
3-1-1-03-02-07	SENA	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	18,173,400.00	71,927,620.00	28.11	18,173,400.00	71,927,620.00	28.11
3-1-1-03-02-08	Institutos Técnicos	491,138,000.00	0.00	0.00	491,138,000.00	0.00	491,138,000.00	36,733,200.00	144,200,140.00	29.36	36,733,200.00	144,200,140.00	29.36
3-1-1-03-02-09	Comisiones	7,091,000.00	0.00	0.00	7,091,000.00	0.00	7,091,000.00	443,155.00	1,733,163.00	24.44	443,155.00	1,733,163.00	24.44
3-1-2	GASTOS GENERALES	11,362,882,000.00	0.00	0.00	11,362,882,000.00	0.00	11,362,882,000.00	514,264,696.00	4,495,445,983.00	39.56	235,397,478.00	668,330,566.00	5.88
3-1-2-01	Adquisición de Bienes	3,547,994,000.00	0.00	0.00	3,547,994,000.00	0.00	3,547,994,000.00	401,527,391.00	1,298,726,324.00	36.60	1,204,579.00	1,204,579.00	0.03
3-1-2-01-01	Dotación	109,000,000.00	0.00	0.00	109,000,000.00	0.00	109,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	2,780,000,000.00	0.00	0.00	2,780,000,000.00	0.00	2,780,000,000.00	401,357,391.00	1,084,010,028.00	38.99	1,034,579.00	1,034,579.00	0.04
3-1-2-01-03	Combustibles, Lubricantes y Llantas	133,600,000.00	0.00	0.00	133,600,000.00	0.00	133,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	525,394,000.00	0.00	0.00	525,394,000.00	0.00	525,394,000.00	170,000.00	214,716,296.00	40.87	170,000.00	170,000.00	0.03
3-1-2-02	Adquisición de Servicios	7,612,828,000.00	0.00	0.00	7,612,828,000.00	0.00	7,612,828,000.00	96,573,461.00	3,160,470,087.00	41.52	223,347,349.00	636,194,709.00	8.36
3-1-2-02-01	Arrendamientos	120,800,000.00	0.00	0.00	120,800,000.00	0.00	120,800,000.00	0.00	25,429,902.00	21.05	5,769,810.00	14,246,444.00	11.79
3-1-2-02-03	Gastos de Transporte y Comunicación	1,203,087,000.00	0.00	0.00	1,203,087,000.00	0.00	1,203,087,000.00	324,800.00	794,209,447.00	66.01	324,800.00	19,556,215.00	1.63
3-1-2-02-04	Impresos y Publicaciones	204,970,000.00	0.00	0.00	204,970,000.00	0.00	204,970,000.00	74,500.00	74,500.00	0.04	74,500.00	74,500.00	0.04
3-1-2-02-05	Mantenimiento y Reparaciones	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	0.00	2,009,723,487.00	79.81	144,149,785.00	296,274,799.00	11.77
3-1-2-02-05-01	Mantenimiento Entidad	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	0.00	2,009,723,487.00	79.81	144,149,785.00	296,274,799.00	11.77
3-1-2-02-06	Seguros	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	24,990,000.00	24,990,000.00	3.05	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	24,990,000.00	24,990,000.00	3.05	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,434,800,000.00	0.00	0.00	1,434,800,000.00	0.00	1,434,800,000.00	68,699,581.00	281,430,007.00	19.61	68,699,581.00	281,430,007.00	19.61
3-1-2-02-08-01	Energía	609,800,000.00	0.00	0.00	609,800,000.00	0.00	609,800,000.00	27,739,146.00	157,296,015.00	25.79	27,739,146.00	157,296,015.00	25.79
3-1-2-02-08-02	Acueducto y Alcantarillado	460,400,000.00	0.00	0.00	460,400,000.00	0.00	460,400,000.00	25,450,292.00	44,636,130.00	9.70	25,450,292.00	44,636,130.00	9.70
3-1-2-02-08-03	Aseo	55,600,000.00	0.00	0.00	55,600,000.00	0.00	55,600,000.00	1,881,113.00	4,301,492.00	7.74	1,881,113.00	4,301,492.00	7.74
3-1-2-02-08-04	Teléfono	309,000,000.00	0.00	0.00	309,000,000.00	0.00	309,000,000.00	13,629,030.00	75,196,370.00	24.34	13,629,030.00	75,196,370.00	24.34
3-1-2-02-09	Capacitación	318,270,000.00	25,500,000.00	25,500,000.00	343,770,000.00	0.00	343,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	318,270,000.00	25,500,000.00	25,500,000.00	343,770,000.00	0.00	343,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	659,200,000.00	-25,500,000.00	-25,500,000.00	633,700,000.00	0.00	633,700,000.00	2,484,580.00	24,612,744.00	3.88	4,328,873.00	24,612,744.00	3.88
3-1-2-02-11	Promoción Institucional	100,940,000.00	0.00	0.00	100,940,000.00	0.00	100,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	233,811,000.00	0.00	0.00	233,811,000.00	0.00	233,811,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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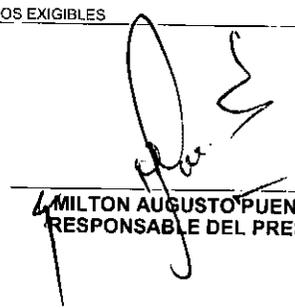
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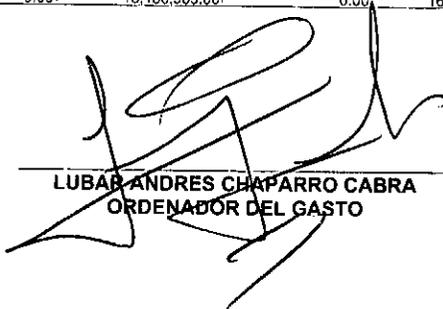
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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3-1-2-03	Otros Gastos Generales	202,060,000.00	0.00	0.00	202,060,000.00	0.00	202,060,000.00	16,163,844.00	36,249,572.00	17.94	10,845,550.00	30,931,278.00	15.31
3-1-2-03-01	Sentencias Judiciales	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	16,028,294.00	36,114,022.00	18.06	10,710,000.00	30,795,728.00	15.40
3-1-2-03-01-02	Otras Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	16,028,294.00	36,114,022.00	18.06	10,710,000.00	30,795,728.00	15.40
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,060,000.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	135,550.00	135,550.00	6.58	135,550.00	135,550.00	6.58
3-3	INVERSIÓN	38,695,109,000.00	0.00	0.00	38,695,109,000.00	0.00	38,695,109,000.00	2,319,462,394.00	19,998,688,967.00	51.68	1,671,253,208.00	4,007,403,390.00	10.36
3-3-1	DIRECTA	38,695,109,000.00	0.00	-16,186,963.00	38,678,922,037.00	0.00	38,678,922,037.00	2,319,462,394.00	19,982,482,004.00	51.66	1,671,253,208.00	3,991,216,427.00	10.32
3-3-1-15	Bogotá Mejor Para Todos	38,695,109,000.00	0.00	-16,186,963.00	38,678,922,037.00	0.00	38,678,922,037.00	2,319,462,394.00	19,982,482,004.00	51.66	1,671,253,208.00	3,991,216,427.00	10.32
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,700,000,000.00	0.00	-416,186,963.00	8,283,813,037.00	0.00	8,283,813,037.00	316,906,980.00	5,395,688,266.00	65.14	461,415,205.00	1,133,269,180.00	13.68
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,700,000,000.00	0.00	-416,186,963.00	8,283,813,037.00	0.00	8,283,813,037.00	316,906,980.00	5,395,688,266.00	65.14	461,415,205.00	1,133,269,180.00	13.68
3-3-1-15-03-22-1095	Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900,000,000.00	0.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1095-	152 - Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900,000,000.00	0.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	5,800,000,000.00	0.00	2,483,813,037.00	8,283,813,037.00	0.00	8,283,813,037.00	316,906,980.00	5,395,688,266.00	65.14	461,415,205.00	1,133,269,180.00	13.68
3-3-1-15-03-22-1131-	152 - Construcción de una Bogotá que vive los Derechos Humanos	5,800,000,000.00	0.00	2,483,813,037.00	8,283,813,037.00	0.00	8,283,813,037.00	316,906,980.00	5,395,688,266.00	65.14	461,415,205.00	1,133,269,180.00	13.68
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	29,995,109,000.00	0.00	400,000,000.00	30,395,109,000.00	0.00	30,395,109,000.00	2,002,555,414.00	14,586,793,738.00	47.99	1,209,838,003.00	2,857,947,247.00	9.40
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,250,109,000.00	0.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	400,308,000.00	5,489,907,292.00	86.45	510,107,670.00	1,330,520,795.00	20.95
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	5,250,109,000.00	0.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	400,308,000.00	5,489,907,292.00	86.45	510,107,670.00	1,330,520,795.00	20.95
3-3-1-15-07-42-1128-	185 - Fortalecimiento de la capacidad institucional	5,250,109,000.00	0.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	400,308,000.00	5,489,907,292.00	86.45	510,107,670.00	1,330,520,795.00	20.95
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	536,302,914.00	1,440,812,081.00	27.19	95,276,333.00	227,037,035.00	4.28
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	536,302,914.00	1,440,812,081.00	27.19	95,276,333.00	227,037,035.00	4.28
3-3-1-15-07-44-1120-	192 - Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	536,302,914.00	1,440,812,081.00	27.19	95,276,333.00	227,037,035.00	4.28

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

01-06-2017
07:36

Entidad		110 SECRETARÍA DISTRITAL DE GOBIERNO												
Unidad Ejecutora		01 UNIDAD 01												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12	ACUMULADO 13	14=13/6		
			MES 4	ACUMULADO 5										
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	19,445,000,000.00	0.00	-700,000,000.00	18,745,000,000.00	0.00	18,745,000,000.00	1,065,944,500.00	7,656,074,365.00	40.84	604,454,000.00	1,300,389,417.00	6.94	
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	17,545,000,000.00	0.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	1,065,944,500.00	6,094,020,667.00	36.18	456,867,036.00	867,410,068.00	5.15	
3-3-1-15-07-45-1094-	196 - Fortalecimiento de la capacidad institucional de las Alcaldías Locales	17,545,000,000.00	0.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	1,065,944,500.00	6,094,020,667.00	36.18	456,867,036.00	867,410,068.00	5.15	
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	1,562,053,698.00	82.21	147,586,964.00	432,979,349.00	22.79	
3-3-1-15-07-45-1129-	194 - Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	0.00	1,562,053,698.00	82.21	147,586,964.00	432,979,349.00	22.79	
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	16,186,963.00	16,186,963.00	0.00	16,186,963.00	0.00	16,186,963.00	100.00	0.00	16,186,963.00	100.00	


MILTON AUGUSTO PUENTES VEGA
RESPONSABLE DEL PRESUPUESTO


LUBAR ANDRES CHAPARRO CABRA
ORDENADOR DEL GASTO