

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2018
10:58

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MAYO							MAYO		MAYO		MAYO	
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:							2018		2018		2018	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3	GASTOS	146,650,672,000.00	0.00	0.00	146,650,672,000.00	0.00	146,650,672,000.00	8,881,064,961.00	62,617,529,643.00	42.70	10,649,599,648.00	39,846,313,709.00	27.17	
3-1	GASTOS DE FUNCIONAMIENTO	97,408,985,000.00	0.00	0.00	97,408,985,000.00	0.00	97,408,985,000.00	7,555,086,144.00	31,849,661,701.00	32.70	5,977,161,458.00	26,380,736,575.00	27.08	
3-1-1	SERVICIOS PERSONALES	85,080,455,000.00	0.00	0.00	85,080,455,000.00	0.00	85,080,455,000.00	5,332,760,173.00	25,279,805,912.00	29.71	5,299,858,496.00	25,231,160,579.00	29.66	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	62,534,631,000.00	0.00	0.00	62,534,631,000.00	0.00	62,534,631,000.00	4,126,851,793.00	19,857,624,325.00	31.75	4,127,015,614.00	19,857,624,325.00	31.75	
3-1-1-01-01	Sueldos Personal de Nómina	35,745,543,000.00	0.00	0.00	35,745,543,000.00	0.00	35,745,543,000.00	2,832,357,927.00	13,238,865,279.00	37.04	2,832,357,927.00	13,238,865,279.00	37.04	
3-1-1-01-04	Gastos de Representación	1,514,618,000.00	0.00	0.00	1,514,618,000.00	0.00	1,514,618,000.00	117,702,660.00	591,778,725.00	39.07	117,702,660.00	591,778,725.00	39.07	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	671,230,000.00	0.00	0.00	671,230,000.00	0.00	671,230,000.00	28,785,468.00	158,970,787.00	23.68	28,949,289.00	158,970,787.00	23.68	
3-1-1-01-06	Auxilio de Transporte	6,318,000.00	0.00	0.00	6,318,000.00	0.00	6,318,000.00	529,266.00	2,552,238.00	40.40	529,266.00	2,552,238.00	40.40	
3-1-1-01-07	Subsidio de Alimentación	4,350,000.00	0.00	0.00	4,350,000.00	0.00	4,350,000.00	361,020.00	1,740,920.00	40.02	361,020.00	1,740,920.00	40.02	
3-1-1-01-08	Bonificación por Servicios Prestados	1,133,743,000.00	0.00	0.00	1,133,743,000.00	0.00	1,133,743,000.00	87,856,590.00	363,417,087.00	32.05	87,856,590.00	363,417,087.00	32.05	
3-1-1-01-11	Prima Semestral	5,189,978,000.00	0.00	0.00	5,189,978,000.00	0.00	5,189,978,000.00	9,257,492.00	9,257,492.00	0.18	9,257,492.00	9,257,492.00	0.18	
3-1-1-01-13	Prima de Navidad	4,667,986,000.00	0.00	-40,750,513.00	4,627,235,487.00	0.00	4,627,235,487.00	5,054,987.00	13,533,813.00	0.29	5,054,987.00	13,533,813.00	0.29	
3-1-1-01-14	Prima de Vacaciones	2,240,649,000.00	0.00	0.00	2,240,649,000.00	0.00	2,240,649,000.00	224,763,531.00	628,635,034.00	28.06	224,763,531.00	628,635,034.00	28.06	
3-1-1-01-15	Prima Técnica	8,580,934,000.00	0.00	0.00	8,580,934,000.00	0.00	8,580,934,000.00	672,762,761.00	3,327,933,218.00	38.78	672,762,761.00	3,327,933,218.00	38.78	
3-1-1-01-16	Prima de Antigüedad	1,567,395,000.00	0.00	0.00	1,567,395,000.00	0.00	1,567,395,000.00	105,698,512.00	516,247,221.00	32.94	105,698,512.00	516,247,221.00	32.94	
3-1-1-01-17	Prima Secretarial	32,148,000.00	0.00	0.00	32,148,000.00	0.00	32,148,000.00	2,659,639.00	12,735,315.00	39.61	2,659,639.00	12,735,315.00	39.61	
3-1-1-01-21	Vacaciones en Dinero	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	14,780,354.00	116,447,598.00	58.22	14,780,354.00	116,447,598.00	58.22	
3-1-1-01-26	Bonificación Especial de Recreación	198,608,000.00	0.00	0.00	198,608,000.00	0.00	198,608,000.00	19,588,774.00	54,283,396.00	27.33	19,588,774.00	54,283,396.00	27.33	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	781,131,000.00	0.00	40,750,513.00	821,881,513.00	0.00	821,881,513.00	4,692,812.00	821,226,202.00	99.92	4,692,812.00	821,226,202.00	99.92	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	839,072,000.00	0.00	0.00	839,072,000.00	0.00	839,072,000.00	68,039,000.00	200,307,000.00	23.87	34,227,000.00	151,661,667.00	18.07	
3-1-1-02-03	Honorarios	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	68,039,000.00	180,307,000.00	32.06	31,727,000.00	143,995,000.00	25.60	
3-1-1-02-03-01	Honorarios Entidad	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	68,039,000.00	180,307,000.00	32.06	31,727,000.00	143,995,000.00	25.60	
3-1-1-02-04	Remuneración Servicios Técnicos	27,192,000.00	0.00	0.00	27,192,000.00	0.00	27,192,000.00	0.00	20,000,000.00	73.55	2,500,000.00	7,666,667.00	28.19	
3-1-1-02-99	Otros Gastos de Personal	249,391,000.00	0.00	0.00	249,391,000.00	0.00	249,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	21,706,752,000.00	0.00	0.00	21,706,752,000.00	0.00	21,706,752,000.00	1,137,869,380.00	5,221,874,587.00	24.06	1,138,615,882.00	5,221,874,587.00	24.06	
3-1-1-03-01	Aportes Patronales Sector Privado	10,701,401,000.00	0.00	0.00	10,701,401,000.00	0.00	10,701,401,000.00	604,309,237.00	2,582,188,371.00	24.13	604,500,517.00	2,582,188,371.00	24.13	
3-1-1-03-01-01	Cesantías Fondos Privados	2,053,815,000.00	0.00	0.00	2,053,815,000.00	0.00	2,053,815,000.00	996,765.00	121,565,881.00	5.92	996,765.00	121,565,881.00	5.92	
3-1-1-03-01-02	Pensiones Fondos Privados	2,438,263,000.00	0.00	0.00	2,438,263,000.00	0.00	2,438,263,000.00	142,953,775.00	578,644,249.00	23.73	142,953,775.00	578,644,249.00	23.73	
3-1-1-03-01-03	Salud EPS Privadas	3,942,072,000.00	0.00	0.00	3,942,072,000.00	0.00	3,942,072,000.00	310,494,297.00	1,260,264,461.00	31.97	310,638,997.00	1,260,264,461.00	31.97	
3-1-1-03-01-05	Caja de Compensación	2,267,251,000.00	0.00	0.00	2,267,251,000.00	0.00	2,267,251,000.00	149,864,400.00	621,713,780.00	27.42	149,910,980.00	621,713,780.00	27.42	
3-1-1-03-02	Aportes Patronales Sector Público	11,005,351,000.00	0.00	0.00	11,005,351,000.00	0.00	11,005,351,000.00	533,560,143.00	2,639,686,216.00	23.99	534,115,365.00	2,639,686,216.00	23.99	
3-1-1-03-02-01	Cesantías Fondos Públicos	3,659,306,000.00	0.00	0.00	3,659,306,000.00	0.00	3,659,306,000.00	27,698,149.00	435,239,099.00	11.89	27,805,721.00	435,239,099.00	11.89	
3-1-1-03-02-02	Pensiones Fondos Públicos	3,471,171,000.00	0.00	0.00	3,471,171,000.00	0.00	3,471,171,000.00	296,993,824.00	1,202,370,234.00	34.64	297,300,824.00	1,202,370,234.00	34.64	
3-1-1-03-02-03	Salud EPS Públicas	243,860,000.00	0.00	0.00	243,860,000.00	0.00	243,860,000.00	907,418.00	3,432,739.00	1.41	907,418.00	3,432,739.00	1.41	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	812,523,000.00	0.00	0.00	812,523,000.00	0.00	812,523,000.00	20,033,500.00	222,073,700.00	27.33	20,114,500.00	222,073,700.00	27.33	
3-1-1-03-02-05	ESAP	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	18,776,700.00	77,606,935.00	27.39	18,782,935.00	77,606,935.00	27.39	
3-1-1-03-02-06	ICBF	1,700,366,000.00	0.00	0.00	1,700,366,000.00	0.00	1,700,366,000.00	112,413,300.00	464,663,410.00	27.33	112,448,510.00	464,663,410.00	27.33	
3-1-1-03-02-07	SENA	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	18,776,700.00	77,606,935.00	27.39	18,782,935.00	77,606,935.00	27.39	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-06-2018

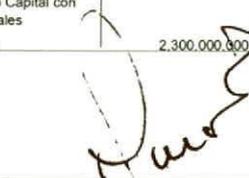
10:58

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		MAYO			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-03-02-08	Institutos Técnicos	544,155,000.00	0.00	0.00	544,155,000.00	0.00	544,155,000.00	37,502,100.00	155,015,770.00	28.49	37,514,070.00	155,015,770.00	28.49
3-1-1-03-02-09	Comisiones	7,242,000.00	0.00	0.00	7,242,000.00	0.00	7,242,000.00	458,452.00	1,677,394.00	23.16	458,452.00	1,677,394.00	23.16
3-1-2	GASTOS GENERALES	12,328,530,000.00	0.00	0.00	12,328,530,000.00	0.00	12,328,530,000.00	2,222,325,971.00	6,569,855,789.00	53.29	677,302,962.00	1,149,575,996.00	9.32
3-1-2-01	Adquisición de Bienes	4,184,996,000.00	0.00	-8,826,178.00	4,176,169,822.00	0.00	4,176,169,822.00	1,688,350,747.00	3,384,634,175.00	81.05	387,988,092.00	387,988,092.00	9.29
3-1-2-01-01	Dotación	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	25,729,200.00	51.46	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	3,594,000,000.00	0.00	0.00	3,594,000,000.00	0.00	3,594,000,000.00	1,685,132,360.00	3,087,417,121.00	85.90	379,587,973.00	379,587,973.00	10.56
3-1-2-01-03	Combustibles, Lubricantes y Llantas	84,996,000.00	0.00	0.00	84,996,000.00	0.00	84,996,000.00	0.00	80,000,000.00	94.12	8,080,119.00	8,080,119.00	9.51
3-1-2-01-04	Materiales y Suministros	456,000,000.00	0.00	-8,826,178.00	447,173,822.00	0.00	447,173,822.00	3,218,387.00	191,487,854.00	42.82	320,000.00	320,000.00	0.07
3-1-2-02	Adquisición de Servicios	7,935,414,000.00	0.00	8,826,178.00	7,944,240,178.00	0.00	7,944,240,178.00	533,905,374.00	3,141,444,510.00	39.54	289,245,020.00	717,810,800.00	9.04
3-1-2-02-01	Arrendamientos	358,000,000.00	0.00	0.00	358,000,000.00	0.00	358,000,000.00	0.00	5,342,416.00	1.49	0.00	5,342,416.00	1.49
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	8,826,178.00	18,826,178.00	0.00	18,826,178.00	0.00	18,826,178.00	100.00	15,500,000.00	15,500,000.00	82.33
3-1-2-02-03	Gastos de Transporte y Comunicación	1,626,204,000.00	0.00	0.00	1,626,204,000.00	0.00	1,626,204,000.00	230,200.00	242,301,821.00	14.90	65,238,192.00	86,378,879.00	5.31
3-1-2-02-04	Impresos y Publicaciones	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	7,726,998.00	9.20	0.00	7,726,998.00	9.20
3-1-2-02-05	Mantenimiento y Reparaciones	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	400,120,000.00	2,476,446,039.00	91.48	133,363,546.00	315,483,912.00	11.65
3-1-2-02-05-01	Mantenimiento Entidad	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	400,120,000.00	2,476,446,039.00	91.48	133,363,546.00	315,483,912.00	11.65
3-1-2-02-06	Seguros	843,416,000.00	0.00	0.00	843,416,000.00	0.00	843,416,000.00	0.00	13,422,463.00	1.59	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	843,416,000.00	0.00	0.00	843,416,000.00	0.00	843,416,000.00	0.00	13,422,463.00	1.59	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	43,555,174.00	257,521,963.00	32.19	75,143,282.00	257,521,963.00	32.19
3-1-2-02-08-01	Energía	437,393,000.00	0.00	0.00	437,393,000.00	0.00	437,393,000.00	27,725,894.00	141,742,087.00	32.41	27,725,894.00	141,742,087.00	32.41
3-1-2-02-08-02	Acueducto y Alcantarillado	133,412,000.00	0.00	0.00	133,412,000.00	0.00	133,412,000.00	0.00	24,821,617.00	18.61	9,250,920.00	24,821,617.00	18.61
3-1-2-02-08-03	Aseo	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	14,512,689.00	85.37	7,337,328.00	14,512,689.00	85.37
3-1-2-02-08-04	Teléfono	212,195,000.00	0.00	0.00	212,195,000.00	0.00	212,195,000.00	15,829,280.00	76,445,570.00	36.03	30,829,140.00	76,445,570.00	36.03
3-1-2-02-09	Capacitación	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	652,711,000.00	0.00	0.00	652,711,000.00	0.00	652,711,000.00	0.00	29,856,632.00	4.57	0.00	29,856,632.00	4.57
3-1-2-02-11	Promoción Institucional	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	90,000,000.00	90,000,000.00	30.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	208,120,000.00	0.00	0.00	208,120,000.00	0.00	208,120,000.00	69,850.00	43,777,104.00	21.03	69,850.00	43,777,104.00	21.03
3-1-2-03-01	Sentencias Judiciales	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	0.00	43,012,004.00	20.88	0.00	43,012,004.00	20.88
3-1-2-03-01-02	Otras Sentencias	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	0.00	43,012,004.00	20.88	0.00	43,012,004.00	20.88
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,120,000.00	0.00	0.00	2,120,000.00	0.00	2,120,000.00	69,850.00	765,100.00	36.09	69,850.00	765,100.00	36.09
3-3	INVERSIÓN	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	1,325,978,817.00	30,767,867,942.00	62.48	4,672,438,190.00	13,465,577,134.00	27.35
3-3-1	DIRECTA	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	1,325,978,817.00	30,767,867,942.00	62.48	4,672,438,190.00	13,465,577,134.00	27.35
3-3-1-15	Bogotá Mejor Para Todos	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	1,325,978,817.00	30,767,867,942.00	62.48	4,672,438,190.00	13,465,577,134.00	27.35
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	1,593,084.00	7,814,728,160.00	87.81	771,010,789.00	3,895,007,269.00	43.76
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	1,593,084.00	7,814,728,160.00	87.81	771,010,789.00	3,895,007,269.00	43.76
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	1,593,084.00	7,814,728,160.00	87.81	771,010,789.00	3,895,007,269.00	43.76
3-3-1-15-03-22-1131-152	Promoción, protección y garantía de derechos	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	1,593,084.00	7,814,728,160.00	87.81	771,010,789.00	3,895,007,269.00	43.76
3-3-1-15-07	Eje transversal Gobierno legítimo,	40,341,687,000.00	0.00	0.00	40,341,687,000.00	0.00	40,341,687,000.00	1,324,385,733.00	22,953,139,782.00	56.90	3,901,427,401.00	9,570,569,865.00	23.72

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-06-2018
10:58

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO							MES:		MAYO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-15-07-42	fortalecimiento local y eficiencia Transparencia, gestión pública y servicio a la ciudadanía	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	7,814,900.00	6,848,989,837.00	88.47	784,231,459.00	2,629,751,030.00	33.97	
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	7,814,900.00	6,848,989,837.00	88.47	784,231,459.00	2,629,751,030.00	33.97	
3-3-1-15-07-42-1128-185	Fortalecimiento a la gestión pública ef	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	7,814,900.00	6,848,989,837.00	88.47	784,231,459.00	2,629,751,030.00	33.97	
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	440,898,873.00	1,798,906,550.00	33.94	459,086,271.00	687,258,972.00	12.97	
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	440,898,873.00	1,798,906,550.00	33.94	459,086,271.00	687,258,972.00	12.97	
3-3-1-15-07-44-1120-192	Fortalecimiento institucional a través d	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	440,898,873.00	1,798,906,550.00	33.94	459,086,271.00	687,258,972.00	12.97	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	27,300,000,000.00	0.00	0.00	27,300,000,000.00	0.00	27,300,000,000.00	875,671,960.00	14,305,243,395.00	52.40	2,658,109,671.00	6,253,559,863.00	22.91	
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	875,671,960.00	12,559,676,421.00	50.24	2,438,679,950.00	5,583,239,045.00	22.33	
3-3-1-15-07-45-1094-196	Fortalecimiento local, gobernabilidad, r	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	875,671,960.00	12,559,676,421.00	50.24	2,438,679,950.00	5,583,239,045.00	22.33	
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	1,745,566,974.00	75.89	219,429,721.00	670,320,818.00	29.14	
3-3-1-15-07-45-1129-194	Agenciamiento político	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	1,745,566,974.00	75.89	219,429,721.00	670,320,818.00	29.14	


MILTON AUGUSTO PUENTES VEGA
RESPONSABLE DEL PRESUPUESTO


LUBAR ANDRES CHAPARRO CABRA
ORDENADOR DEL GASTO