

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	146,650,672,000.00	0.00	0.00	146,650,672,000.00	0.00	146,650,672,000.00	9,059,828,468.00	117,578,370,673.00	80.18	10,578,982,252.00	102,025,683,607.00	69.57
3-1	GASTOS DE FUNCIONAMIENTO	97,408,985,000.00	0.00	0.00	97,408,985,000.00	0.00	97,408,985,000.00	5,490,453,807.00	71,203,048,211.00	73.10	6,600,403,721.00	67,704,809,119.00	69.51
3-1-1	SERVICIOS PERSONALES	85,080,455,000.00	0.00	-486,328,236.00	84,594,126,764.00	0.00	84,594,126,764.00	5,269,566,325.00	60,682,602,345.00	71.73	5,234,682,325.00	60,640,904,627.00	71.68
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	62,534,631,000.00	0.00	-486,328,236.00	62,048,302,764.00	0.00	62,048,302,764.00	4,038,240,769.00	47,579,693,032.00	76.68	4,038,240,769.00	47,579,629,314.00	76.68
3-1-1-01-01	Sueldos Personal de Nómina	35,745,543,000.00	0.00	0.00	35,745,543,000.00	0.00	35,745,543,000.00	2,781,716,705.00	29,217,047,585.00	81.74	2,781,716,705.00	29,216,983,867.00	81.74
3-1-1-01-04	Gastos de Representación	1,514,618,000.00	0.00	0.00	1,514,618,000.00	0.00	1,514,618,000.00	108,374,853.00	1,274,470,585.00	84.14	108,374,853.00	1,274,470,585.00	84.14
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	671,230,000.00	0.00	0.00	671,230,000.00	0.00	671,230,000.00	31,795,901.00	353,993,108.00	52.74	31,795,901.00	353,993,108.00	52.74
3-1-1-01-06	Auxilio de Transporte	6,318,000.00	0.00	0.00	6,318,000.00	0.00	6,318,000.00	529,266.00	5,563,174.00	88.05	529,266.00	5,563,174.00	88.05
3-1-1-01-07	Subsidio de Alimentación	4,350,000.00	0.00	0.00	4,350,000.00	0.00	4,350,000.00	361,020.00	3,794,722.00	87.23	361,020.00	3,794,722.00	87.23
3-1-1-01-08	Bonificación por Servicios Prestados	1,133,743,000.00	0.00	0.00	1,133,743,000.00	0.00	1,133,743,000.00	100,295,471.00	895,058,256.00	78.95	100,295,471.00	895,058,256.00	78.95
3-1-1-01-11	Prima Semestral	5,189,978,000.00	0.00	-630,188,956.00	4,559,789,044.00	0.00	4,559,789,044.00	0.00	4,483,110,035.00	98.32	0.00	4,483,110,035.00	98.32
3-1-1-01-13	Prima de Navidad	4,667,986,000.00	0.00	-43,542,610.00	4,624,443,390.00	0.00	4,624,443,390.00	59,228,466.00	160,238,435.00	3.47	59,228,466.00	160,238,435.00	3.47
3-1-1-01-14	Prima de Vacaciones	2,240,649,000.00	0.00	0.00	2,240,649,000.00	0.00	2,240,649,000.00	98,579,339.00	1,539,947,891.00	68.73	98,579,339.00	1,539,947,891.00	68.73
3-1-1-01-15	Prima Técnica	8,580,934,000.00	0.00	0.00	8,580,934,000.00	0.00	8,580,934,000.00	666,798,160.00	7,191,294,546.00	83.81	666,798,160.00	7,191,294,546.00	83.81
3-1-1-01-16	Prima de Antigüedad	1,567,395,000.00	0.00	0.00	1,567,395,000.00	0.00	1,567,395,000.00	106,906,080.00	1,127,359,198.00	71.93	106,906,080.00	1,127,359,198.00	71.93
3-1-1-01-17	Prima Secretarial	32,148,000.00	0.00	0.00	32,148,000.00	0.00	32,148,000.00	2,683,071.00	28,040,382.00	87.22	2,683,071.00	28,040,382.00	87.22
3-1-1-01-21	Vacaciones en Dinero	200,000,000.00	0.00	94,019,765.00	294,019,765.00	0.00	294,019,765.00	46,415,170.00	293,832,749.00	99.94	46,415,170.00	293,832,749.00	99.94
3-1-1-01-26	Bonificación Especial de Recreación	198,608,000.00	0.00	0.00	198,608,000.00	0.00	198,608,000.00	7,842,697.00	131,427,801.00	66.17	7,842,697.00	131,427,801.00	66.17
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	781,131,000.00	0.00	93,383,565.00	874,514,565.00	0.00	874,514,565.00	26,714,570.00	874,514,565.00	100.00	26,714,570.00	874,514,565.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	839,072,000.00	0.00	0.00	839,072,000.00	0.00	839,072,000.00	37,384,000.00	442,413,667.00	52.73	2,500,000.00	400,779,667.00	47.76
3-1-1-02-03	Honorarios	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	37,384,000.00	415,497,000.00	73.87	0.00	378,113,000.00	67.22
3-1-1-02-03-01	Honorarios Entidad	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	37,384,000.00	415,497,000.00	73.87	0.00	378,113,000.00	67.22
3-1-1-02-04	Remuneración Servicios Técnicos	27,192,000.00	0.00	0.00	27,192,000.00	0.00	27,192,000.00	0.00	26,916,667.00	98.99	2,500,000.00	22,666,667.00	83.36
3-1-1-02-99	Otros Gastos de Personal	249,391,000.00	0.00	0.00	249,391,000.00	0.00	249,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	21,706,752,000.00	0.00	0.00	21,706,752,000.00	0.00	21,706,752,000.00	1,193,941,556.00	12,660,495,646.00	58.33	1,193,941,556.00	12,660,495,646.00	58.33
3-1-1-03-01	Aportes Patronales Sector Privado	10,701,401,000.00	0.00	0.00	10,701,401,000.00	0.00	10,701,401,000.00	604,654,603.00	6,418,345,393.00	59.98	604,654,603.00	6,418,345,393.00	59.98
3-1-1-03-01-01	Cesantías Fondos Privados	2,053,815,000.00	0.00	0.00	2,053,815,000.00	0.00	2,053,815,000.00	4,649,148.00	161,007,060.00	7.84	4,649,148.00	161,007,060.00	7.84
3-1-1-03-01-02	Pensiones Fondos Privados	2,438,263,000.00	0.00	0.00	2,438,263,000.00	0.00	2,438,263,000.00	139,703,257.00	1,410,427,011.00	57.85	139,703,257.00	1,410,427,011.00	57.85
3-1-1-03-01-03	Salud EPS Privadas	3,942,072,000.00	0.00	0.00	3,942,072,000.00	0.00	3,942,072,000.00	313,062,298.00	3,133,952,962.00	79.50	313,062,298.00	3,133,952,962.00	79.50
3-1-1-03-01-05	Caja de Compensación	2,267,251,000.00	0.00	0.00	2,267,251,000.00	0.00	2,267,251,000.00	147,239,900.00	1,712,958,360.00	75.55	147,239,900.00	1,712,958,360.00	75.55
3-1-1-03-02	Aportes Patronales Sector Público	11,005,351,000.00	0.00	0.00	11,005,351,000.00	0.00	11,005,351,000.00	589,286,953.00	6,242,150,253.00	56.72	589,286,953.00	6,242,150,253.00	56.72
3-1-1-03-02-01	Cesantías Fondos Públicos	3,659,306,000.00	0.00	0.00	3,659,306,000.00	0.00	3,659,306,000.00	77,916,832.00	720,775,340.00	19.70	77,916,832.00	720,775,340.00	19.70
3-1-1-03-02-02	Pensiones Fondos Públicos	3,471,171,000.00	0.00	0.00	3,471,171,000.00	0.00	3,471,171,000.00	305,016,993.00	3,029,217,038.00	87.27	305,016,993.00	3,029,217,038.00	87.27
3-1-1-03-02-03	Salud EPS Públicas	243,860,000.00	0.00	0.00	243,860,000.00	0.00	243,860,000.00	1,334,623.00	7,115,950.00	2.92	1,334,623.00	7,115,950.00	2.92
3-1-1-03-02-04	Riesgos Profesionales Sector Público	812,523,000.00	0.00	0.00	812,523,000.00	0.00	812,523,000.00	20,407,400.00	340,145,500.00	41.86	20,407,400.00	340,145,500.00	41.86
3-1-1-03-02-05	ESAP	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	18,449,200.00	214,260,295.00	75.61	18,449,200.00	214,260,295.00	75.61
3-1-1-03-02-06	ICBF	1,700,366,000.00	0.00	0.00	1,700,366,000.00	0.00	1,700,366,000.00	110,447,300.00	1,283,183,070.00	75.47	110,447,300.00	1,283,183,070.00	75.47
3-1-1-03-02-07	SENA	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	18,449,200.00	214,260,295.00	75.61	18,449,200.00	214,260,295.00	75.61

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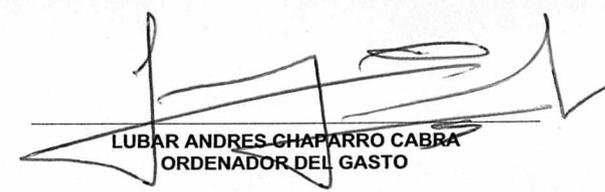
ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: NOVIEMBRE							VIGENCIA FISCAL: 2018		EJEC. AUT.GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							AUTORIZACION DE GIRO		EJEC. AUT.GIRO %			
RUBRO PRESUPUESTAL	CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
				MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
	3-1-1-03-02-08	Institutos Técnicos	544,155,000.00	0.00	0.00	544,155,000.00	0.00	544,155,000.00	36,847,100.00	428,034,090.00	78.66	36,847,100.00	428,034,090.00	78.66
	3-1-1-03-02-09	Comisiones	7,242,000.00	0.00	0.00	7,242,000.00	0.00	7,242,000.00	418,305.00	5,158,675.00	71.23	418,305.00	5,158,675.00	71.23
	3-1-2	GASTOS GENERALES	12,328,530,000.00	0.00	0.00	12,814,858,236.00	0.00	12,814,858,236.00	220,887,482.00	10,520,445,866.00	82.10	1,365,721,396.00	7,063,904,492.00	55.12
	3-1-2-01	Adquisición de Bienes	4,184,996,000.00	0.00	-103,576,178.00	4,081,419,822.00	0.00	4,081,419,822.00	24,987,600.00	3,903,883,315.00	95.65	461,332,080.00	2,616,960,453.00	64.12
	3-1-2-01-01	Dotación	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	26,648,100.00	53.30	0.00	17,256,800.00	34.51
	3-1-2-01-02	Gastos de Computador	3,594,000,000.00	0.00	0.00	3,594,000,000.00	0.00	3,594,000,000.00	24,451,100.00	3,454,784,281.00	96.13	403,349,175.00	2,388,001,161.00	66.44
	3-1-2-01-03	Combustibles, Lubricantes y Llantas	84,996,000.00	0.00	40,000,000.00	124,996,000.00	0.00	124,996,000.00	0.00	120,000,000.00	96.00	6,629,486.00	60,398,699.00	48.32
	3-1-2-01-04	Materiales y Suministros	456,000,000.00	0.00	-143,576,178.00	312,423,822.00	0.00	312,423,822.00	536,500.00	302,450,934.00	96.81	51,353,419.00	151,303,793.00	48.43
	3-1-2-02	Adquisición de Servicios	7,935,414,000.00	0.00	95,763,758.00	8,031,177,758.00	0.00	8,031,177,758.00	188,050,628.00	6,110,881,203.00	76.09	896,540,062.00	3,941,262,691.00	49.07
	3-1-2-02-01	Arrendamientos	358,000,000.00	0.00	0.00	358,000,000.00	0.00	358,000,000.00	18,957,554.00	105,575,162.00	29.49	18,957,554.00	100,130,186.00	27.97
	3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	8,826,178.00	18,826,178.00	0.00	18,826,178.00	0.00	18,396,512.00	97.72	0.00	18,396,512.00	97.72
	3-1-2-02-03	Gastos de Transporte y Comunicación	1,626,204,000.00	0.00	0.00	1,626,204,000.00	0.00	1,626,204,000.00	1,610,230.00	935,488,759.00	57.53	54,339,028.00	342,876,820.00	21.08
	3-1-2-02-04	Impresos y Publicaciones	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	134,465.00	33,290,413.00	39.63	5,926,295.00	18,264,007.00	21.74
	3-1-2-02-05	Mantenimiento y Reparaciones	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	56,747,803.00	2,564,695,425.00	94.74	421,815,009.00	1,727,029,350.00	63.80
	3-1-2-02-05-01	Mantenimiento Entidad	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	56,747,803.00	2,564,695,425.00	94.74	421,815,009.00	1,727,029,350.00	63.80
	3-1-2-02-06	Seguros	843,416,000.00	0.00	-47,812,420.00	795,603,580.00	0.00	795,603,580.00	-10,127,810.00	599,681,346.00	75.37	0.00	569,615,926.00	71.60
	3-1-2-02-06-01	Seguros Entidad	843,416,000.00	0.00	-47,812,420.00	795,603,580.00	0.00	795,603,580.00	-10,127,810.00	599,681,346.00	75.37	0.00	569,615,926.00	71.60
	3-1-2-02-08	Servicios Públicos	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	54,078,386.00	549,622,515.00	68.70	54,069,916.00	549,568,725.00	68.70
	3-1-2-02-08-01	Energía	437,393,000.00	0.00	-17,000,000.00	420,393,000.00	0.00	420,393,000.00	30,758,647.00	317,281,985.00	75.47	30,750,177.00	317,228,195.00	75.46
	3-1-2-02-08-02	Acueducto y Alcantarillado	133,412,000.00	0.00	0.00	133,412,000.00	0.00	133,412,000.00	0.00	40,277,967.00	30.19	0.00	40,277,967.00	30.19
	3-1-2-02-08-03	Aseo	17,000,000.00	0.00	17,000,000.00	34,000,000.00	0.00	34,000,000.00	2,983,979.00	23,341,823.00	68.65	2,983,979.00	23,341,823.00	68.65
	3-1-2-02-08-04	Teléfono	212,195,000.00	0.00	0.00	212,195,000.00	0.00	212,195,000.00	20,335,760.00	168,720,740.00	79.51	20,335,760.00	168,720,740.00	79.51
	3-1-2-02-09	Capacitación	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	41,650,000.00	333,438,000.00	94.17	81,872,000.00	81,872,000.00	23.12
	3-1-2-02-09-01	Capacitación Interna	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	41,650,000.00	333,438,000.00	94.17	81,872,000.00	81,872,000.00	23.12
	3-1-2-02-10	Bienestar e Incentivos	652,711,000.00	0.00	-23,000,000.00	629,711,000.00	0.00	629,711,000.00	25,000,000.00	565,194,613.00	89.75	180,810,242.00	309,387,029.00	49.13
	3-1-2-02-11	Promoción Institucional	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	180,000,000.00	90.00	20,090,379.00	62,001,839.00	31.00
	3-1-2-02-12	Salud Ocupacional	300,000,000.00	0.00	157,750,000.00	457,750,000.00	0.00	457,750,000.00	0.00	225,498,458.00	49.26	58,659,639.00	162,120,297.00	35.42
	3-1-2-03	Otros Gastos Generales	208,120,000.00	0.00	494,140,656.00	702,260,656.00	0.00	702,260,656.00	7,849,254.00	505,681,348.00	72.01	7,849,254.00	505,681,348.00	72.01
	3-1-2-03-01	Sentencias Judiciales	206,000,000.00	0.00	486,328,236.00	692,328,236.00	0.00	692,328,236.00	0.00	496,815,240.00	71.76	0.00	496,815,240.00	71.76
	3-1-2-03-01-02	Otras Sentencias	206,000,000.00	0.00	486,328,236.00	692,328,236.00	0.00	692,328,236.00	0.00	496,815,240.00	71.76	0.00	496,815,240.00	71.76
	3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,120,000.00	0.00	7,812,420.00	9,932,420.00	0.00	9,932,420.00	7,849,254.00	8,866,108.00	89.26	7,849,254.00	8,866,108.00	89.26
	3-3	INVERSIÓN	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	3,569,374,661.00	46,375,322,462.00	94.18	3,978,578,531.00	34,320,874,488.00	69.70
	3-3-1	DIRECTA	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	3,569,374,661.00	46,375,322,462.00	94.18	3,978,578,531.00	34,320,874,488.00	69.70
	3-3-1-15	Bogotá Mejor Para Todos	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	3,569,374,661.00	46,375,322,462.00	94.18	3,978,578,531.00	34,320,874,488.00	69.70
	3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,900,000,000.00	0.00	1,900,000,000.00	10,800,000,000.00	0.00	10,800,000,000.00	-12,242,183.00	10,153,532,288.00	94.01	749,154,804.00	8,313,839,007.00	76.98
	3-3-1-15-03-22	Bogotá vive los derechos humanos	8,900,000,000.00	0.00	1,900,000,000.00	10,800,000,000.00	0.00	10,800,000,000.00	-12,242,183.00	10,153,532,288.00	94.01	749,154,804.00	8,313,839,007.00	76.98
	3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	8,900,000,000.00	0.00	1,900,000,000.00	10,800,000,000.00	0.00	10,800,000,000.00	-12,242,183.00	10,153,532,288.00	94.01	749,154,804.00	8,313,839,007.00	76.98
	3-3-1-15-03-22-1131-152	Promoción, protección y garantía de d	8,900,000,000.00	0.00	1,900,000,000.00	10,800,000,000.00	0.00	10,800,000,000.00	-12,242,183.00	10,153,532,288.00	94.01	749,154,804.00	8,313,839,007.00	76.98
	3-3-1-15-07	Eje transversal Gobierno legítimo,	40,341,687,000.00	0.00	-1,900,000,000.00	38,441,687,000.00	0.00	38,441,687,000.00	3,581,616,844.00	36,221,790,174.00	94.23	3,229,423,727.00	26,007,035,481.00	67.65

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

06-12-2018  
02:48

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: NOVIEMBRE						VIGENCIA FISCAL: 2018		EJEC. AUT.GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-42	fortalecimiento local y eficiencia Transparencia, gestión pública y servicio a la ciudadanía	7,741,687,000.00	0.00	900,000,000.00	8,641,687,000.00	0.00	8,641,687,000.00	6,825,300.00	8,636,199,664.00	99.94	782,387,449.00	7,169,772,447.00	82.97
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	7,741,687,000.00	0.00	900,000,000.00	8,641,687,000.00	0.00	8,641,687,000.00	6,825,300.00	8,636,199,664.00	99.94	782,387,449.00	7,169,772,447.00	82.97
3-3-1-15-07-42-1128-185	Fortalecimiento a la gestión pública eficiente	7,741,687,000.00	0.00	900,000,000.00	8,641,687,000.00	0.00	8,641,687,000.00	6,825,300.00	8,636,199,664.00	99.94	782,387,449.00	7,169,772,447.00	82.97
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	1,104,097,654.00	4,538,712,357.00	85.64	680,541,218.00	2,669,049,086.00	50.36
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	1,104,097,654.00	4,538,712,357.00	85.64	680,541,218.00	2,669,049,086.00	50.36
3-3-1-15-07-44-1120-192	Fortalecimiento institucional a través de	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	1,104,097,654.00	4,538,712,357.00	85.64	680,541,218.00	2,669,049,086.00	50.36
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	27,300,000,000.00	0.00	-2,800,000,000.00	24,500,000,000.00	0.00	24,500,000,000.00	2,470,693,890.00	23,046,878,153.00	94.07	1,766,495,060.00	16,168,213,948.00	65.99
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	25,000,000,000.00	0.00	-2,800,000,000.00	22,200,000,000.00	0.00	22,200,000,000.00	2,468,428,890.00	20,857,888,378.00	93.95	1,612,016,993.00	14,362,414,002.00	64.70
3-3-1-15-07-45-1094-196	Fortalecimiento local. gobernabilidad.	25,000,000,000.00	0.00	-2,800,000,000.00	22,200,000,000.00	0.00	22,200,000,000.00	2,468,428,890.00	20,857,888,378.00	93.95	1,612,016,993.00	14,362,414,002.00	64.70
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	2,265,000.00	2,188,989,775.00	95.17	154,478,067.00	1,805,799,946.00	78.51
3-3-1-15-07-45-1129-194	Acercamiento político	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	2,265,000.00	2,188,989,775.00	95.17	154,478,067.00	1,805,799,946.00	78.51

  
**MILTON AUGUSTO PUENTES VEGA**  
**RESPONSABLE DEL PRESUPUESTO**

  
**LUBAR ANDRES CHAPARRO CABRA**  
**ORDENADOR DEL GASTO**