

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-10-2017
08:59

ENTIDAD: 110 - SECRETARIA DISTRICTAL DE GOBIERNO
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2017

CODIGO 1	NOMBRE 2	INICIAL 3	MIS 4	APROPACION			TOTAL COMPROMISOS			EJEC. PRESUP. (11=109)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14=139)
				MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11		MES 12	ACUMULADO 13	
3-3-1-15-03-22-1131-152	los Derechos Humanos	5,800,000,000.00	0.00	2,467,006,472.00	8,267,006,472.00	0.00	8,267,006,472.00	55,374,854.00	6,132,114,805.00	74.18	583,205,224.00	3,375,920,965.00	40.94
3-3-1-15-07	Promocion, proteccion v garantia de di Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	29,995,109,000.00	0.00	394,643,667.00	30,389,752,667.00	0.00	30,389,752,667.00	1,301,954,230.00	26,861,637,761.00	88.36	2,574,302,060.57	10,672,992,172.57	35.12
3-3-1-15-07-42	Transparencia, gestion publica y servicio a la ciudadanía	5,250,109,000.00	0.00	1,099,043,667.00	6,349,152,667.00	0.00	6,349,152,667.00	30,691,600.00	6,336,202,303.00	99.80	858,058,460.57	3,990,249,739.57	62.85
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	5,250,109,000.00	0.00	1,099,043,667.00	6,349,152,667.00	0.00	6,349,152,667.00	30,691,600.00	6,336,202,303.00	99.80	858,058,460.57	3,990,249,739.57	62.85
3-3-1-15-07-42-1128-185	Fortalecimiento a la oesion publica ef Gobierno y ciudadanía digital	5,250,109,000.00	0.00	1,099,043,667.00	6,349,152,667.00	0.00	6,349,152,667.00	30,691,600.00	6,336,202,303.00	99.80	858,058,460.57	3,990,249,739.57	62.85
3-3-1-15-07-44	Implementacion del modelo de gestion de tecnologia de la informacion para el fortalecimiento institucional	5,300,000,000.00	0.00	-4,400,000.00	5,295,600,000.00	0.00	5,295,600,000.00	702,806,587.00	4,744,434,778.00	89.59	811,691,835.00	1,713,241,432.00	32.35
3-3-1-15-07-44-1120	Fortalecimiento institucional a través d Gobernanza e Influencia local, regional e intencional	5,300,000,000.00	0.00	-4,400,000.00	5,295,600,000.00	0.00	5,295,600,000.00	702,806,587.00	4,744,434,778.00	89.59	811,691,835.00	1,713,241,432.00	32.35
3-3-1-15-07-44-1120-182	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	19,445,000,000.00	0.00	-700,000,000.00	18,745,000,000.00	0.00	18,745,000,000.00	524,937,043.00	15,771,000,680.00	84.13	904,551,765.00	4,898,501,001.00	26.51
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	17,545,000,000.00	0.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	524,937,043.00	14,033,102,482.00	83.31	753,123,601.00	3,951,395,329.00	23.46
3-3-1-15-07-45-1094-196	Fortalecimiento local, ordenabilidad i	17,545,000,000.00	0.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	524,937,043.00	14,033,102,482.00	83.31	753,123,601.00	3,951,395,329.00	23.46
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	43,519,000.00	1,737,898,198.00	91.47	151,428,164.00	1,018,105,672.00	53.58
3-3-1-15-07-45-1129-194	Asealamiento politico PASIVOS EXIGIBLES	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	43,519,000.00	1,737,898,198.00	91.47	151,428,164.00	1,018,105,672.00	53.58
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	38,349,861.00	38,349,861.00	0.00	38,349,861.00	0.00	38,349,861.00	100.00	0.00	38,349,861.00	100.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	38,349,861.00	38,349,861.00	0.00	38,349,861.00	0.00	38,349,861.00	100.00	0.00	38,349,861.00	100.00

**MILTON AUGUSTO PUNTES VEGA
RESPONSABLE DEL PRESUPUESTO**

**LUBAR ANDRES CHAPARTO CABRA
COORDINADOR DEL GASTO**

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		MES: SEPTIEMBRE 2017											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:											
RUBRO PRESUPUESTAL		TOTAL COMPROMISOS											
CODIGO 1	NOMBRE 2	MODIFICACIONES				SUSPENSION 7	DISPONIBLE 8(6-7)	EJECUC PRESUP. (11-109)			AUTORIZACION DE GIRO		EJES AUTGRO % (14-138)
		MES 4	ACUMULADO 5	VIGENTE 6(3-5)	INICIAL 3			MES 10	ACUMULADO 11	MES 12	ACUMULADO 13		
3-1-03-02-09	Comisiones	0.00	0.00	7,091,000.00	7,091,000.00	0.00	7,091,000.00	0.00	454,008.00	60.06	4,258,609.00	454,008.00	60.06
3-1-2	GASTOS GENERALES	0.00	0.00	11,362,882,000.00	11,362,882,000.00	0.00	11,362,882,000.00	0.00	283,300,029.00	72.12	8,194,784,014.00	283,300,029.00	32.09
3-1-2-01	Adquisición de Bienes	0.00	-12,000,000.00	3,535,994,000.00	3,535,994,000.00	0.00	3,535,994,000.00	0.00	50,079,900.00	78.21	2,765,379,781.00	197,803,160.00	33.97
3-1-2-01-01	Dotación	0.00	-12,000,000.00	109,000,000.00	109,000,000.00	0.00	97,000,000.00	0.00	0.00	22.65	21,966,302.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	0.00	0.00	2,780,000,000.00	2,780,000,000.00	0.00	2,780,000,000.00	0.00	0.00	89.15	2,478,374,283.00	197,723,260.00	41.25
3-1-2-01-03	Combustibles, Lubricantes y Llantas	0.00	0.00	133,600,000.00	133,600,000.00	0.00	133,600,000.00	0.00	50,000,000.00	37.43	50,000,000.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	0.00	0.00	525,394,000.00	525,394,000.00	0.00	525,394,000.00	0.00	79,900.00	40.93	215,039,186.00	79,900.00	10.32
3-1-2-02	Adquisición de Servicios	0.00	12,000,000.00	7,624,828,000.00	7,624,828,000.00	0.00	7,624,828,000.00	0.00	232,844,289.00	69.89	5,329,124,695.00	501,704,891.63	30.76
3-1-2-02-01	Arrendamientos	0.00	0.00	120,800,000.00	120,800,000.00	0.00	120,800,000.00	0.00	0.00	26.54	32,054,499.00	3,561,611.00	23.59
3-1-2-02-02	Válidos y Gastos de Viaje	0.00	12,000,000.00	1,203,087,000.00	1,203,087,000.00	0.00	1,203,087,000.00	0.00	0.00	43.13	5,175,232.00	0.00	43.13
3-1-2-02-03	Gastos de Transporte y Comunicación	0.00	610,000,000.00	204,970,000.00	204,970,000.00	0.00	1,813,087,000.00	0.00	662,945.00	52.45	951,000,403.00	105,860,997.00	19.22
3-1-2-02-04	Impresos y Publicaciones	0.00	0.00	2,518,100,000.00	2,518,100,000.00	0.00	2,518,100,000.00	0.00	186,400.00	9.05	18,545,900.00	4,205,939.00	6.44
3-1-2-02-05	Mantenimiento y Reparaciones	0.00	0.00	2,518,100,000.00	2,518,100,000.00	0.00	2,518,100,000.00	0.00	0.00	98.53	2,480,958,622.00	167,700,120.63	48.19
3-1-2-02-05-01	Mantenimiento Entidad	0.00	0.00	2,518,100,000.00	2,518,100,000.00	0.00	2,518,100,000.00	0.00	0.00	98.53	2,480,958,622.00	167,700,120.63	48.19
3-1-2-02-06	Seguros	0.00	-291,508,000.00	818,850,000.00	818,850,000.00	0.00	527,342,000.00	0.00	0.00	66.26	349,421,994.00	0.00	0.86
3-1-2-02-06-01	Seguros Entidad	0.00	-291,508,000.00	818,850,000.00	818,850,000.00	0.00	527,342,000.00	0.00	0.00	66.26	349,421,994.00	0.00	0.86
3-1-2-02-08	Servicios Públicos	0.00	-668,492,000.00	1,434,800,000.00	1,434,800,000.00	0.00	766,308,000.00	0.00	43,471,070.00	62.97	482,572,352.00	45,266,340.00	62.97
3-1-2-02-08-01	Energía	0.00	-242,648,700.00	609,800,000.00	609,800,000.00	0.00	367,151,300.00	0.00	25,682,805.00	72.72	27,480,075.00	27,480,075.00	72.72
3-1-2-02-08-02	Acueducto y Alcantarillado	0.00	-283,389,756.00	460,400,000.00	460,400,000.00	0.00	177,010,244.00	0.00	43,471,070.00	62.97	482,572,352.00	45,266,340.00	62.97
3-1-2-02-08-03	Aseo	0.00	-40,694,000.00	55,600,000.00	55,600,000.00	0.00	14,906,000.00	0.00	2,728,075.00	40.44	71,578,966.00	71,578,966.00	40.44
3-1-2-02-08-04	Teléfono	0.00	-101,759,544.00	309,000,000.00	309,000,000.00	0.00	207,240,456.00	0.00	433,940.00	65.83	9,812,192.00	433,940.00	65.83
3-1-2-02-09	Capacitación	0.00	25,500,000.00	318,270,000.00	318,270,000.00	0.00	343,770,000.00	0.00	14,626,250.00	64.75	134,186,430.00	14,626,250.00	64.75
3-1-2-02-09-01	Capacitación Interna	0.00	25,500,000.00	318,270,000.00	318,270,000.00	0.00	343,770,000.00	0.00	0.00	95.99	330,000,000.00	0.00	14.40
3-1-2-02-10	Bienestar e Incentivos	0.00	-25,500,000.00	659,200,000.00	659,200,000.00	0.00	633,700,000.00	0.00	113,523,874.00	95.99	330,000,000.00	0.00	14.40
3-1-2-02-11	Promoción Institucional	0.00	350,000,000.00	100,940,000.00	100,940,000.00	0.00	450,940,000.00	0.00	50,000,000.00	84.24	533,836,693.00	171,390,884.00	30.93
3-1-2-02-12	Salud Ocupacional	0.00	0.00	233,811,000.00	233,811,000.00	0.00	233,811,000.00	0.00	25,000,000.00	17.74	80,000,000.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	0.00	0.00	202,060,000.00	202,060,000.00	0.00	202,060,000.00	0.00	375,840.00	28.04	100,279,538.00	375,840.00	1.59
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	275,000.00	49.63	99,876,391.00	275,000.00	49.63
3-1-2-03-01-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	275,000.00	49.94	99,876,391.00	275,000.00	49.68
3-1-2-03-02	INVERSIÓN	0.00	0.00	2,060,000.00	2,060,000.00	0.00	2,060,000.00	0.00	100,840.00	19.57	403,147.00	100,840.00	19.57
3-3	DIRECTA	0.00	0.00	38,695,109,000.00	38,695,109,000.00	0.00	38,695,109,000.00	0.00	1,357,329,084.00	85.34	33,022,102,427.00	3,157,507,284.57	36.41
3-3-1	Bogotá Mejor Para Todos	0.00	-38,349,861.00	38,695,109,000.00	38,695,109,000.00	0.00	38,656,759,139.00	0.00	1,357,329,084.00	85.32	32,983,752,566.00	3,157,507,284.57	36.34
3-3-1-15	Pilar Construcción de comunidad y cultura ciudadana	0.00	-38,349,861.00	8,700,000,000.00	8,700,000,000.00	0.00	8,267,006,472.00	0.00	1,357,329,084.00	85.32	32,983,752,566.00	3,157,507,284.57	36.34
3-3-1-15-03	Bogotá vive los derechos humanos	0.00	-432,993,528.00	8,700,000,000.00	8,700,000,000.00	0.00	8,267,006,472.00	0.00	55,374,854.00	74.18	6,132,114,805.00	583,205,224.00	40.84
3-3-1-15-03-22	Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	0.00	-432,993,528.00	8,700,000,000.00	8,700,000,000.00	0.00	8,267,006,472.00	0.00	55,374,854.00	74.18	6,132,114,805.00	583,205,224.00	40.84
3-3-1-15-03-22-1095	Promoción, protección y garantía de d	0.00	-2,900,000,000.00	2,900,000,000.00	2,900,000,000.00	0.00	2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1095-152	Promoción, protección y garantía de d	0.00	-2,900,000,000.00	2,900,000,000.00	2,900,000,000.00	0.00	2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive	0.00	2,467,006,472.00	5,800,000,000.00	5,800,000,000.00	0.00	8,267,006,472.00	0.00	55,374,854.00	74.18	6,132,114,805.00	583,205,224.00	40.84

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-10-2017

08:59

ENTIDAD: 110 - SECRETARIA DISTRITAL DE GOBIERNO
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS			EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. % AUTGIRO
				ACUMULADO	ACUMULADO				MES	ACUMULADO	ACUMULADO		MES	ACUMULADO	
3	GASTOS	126,581,000.00,00	0,00	0,00	0,00	126,581,000.00,00	0,00	126,581,000.00,00	0,00	6,376,107,086.00	87,394,809,303.00	69.04	8,598,317,816.20	63,775,548,464.20	50.38
3-1	GASTOS DE FUNCIONAMIENTO	87,885,891,000.00	0.00	0.00	0.00	87,885,891,000.00	0.00	87,885,891,000.00	0.00	5,018,778,002.00	54,372,706,876.00	61.87	5,440,810,531.63	49,688,285,465.63	56.54
3-1-1	SERVICIOS PERSONALES	76,523,009,000.00	0.00	0.00	0.00	76,523,009,000.00	0.00	76,523,009,000.00	0.00	4,735,477,973.00	46,177,922,862.00	60.35	4,740,926,640.00	46,042,312,059.00	60.17
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	56,284,117,000.00	0.00	0.00	0.00	56,284,117,000.00	0.00	56,284,117,000.00	0.00	3,636,677,835.00	36,291,774,434.00	64.48	3,636,677,835.00	36,291,774,434.00	64.48
3-1-1-01-01	Sueldos Personal de Nomina	32,229,364,000.00	0.00	0.00	0.00	32,229,364,000.00	0.00	32,229,364,000.00	0.00	2,487,339,551.00	21,706,628,371.00	67.35	2,487,339,551.00	21,706,628,371.00	67.35
3-1-1-01-04	Gastos de Representación	1,370,782,000.00	0.00	0.00	0.00	1,370,782,000.00	0.00	1,370,782,000.00	0.00	113,569,780.00	1,009,498,258.00	73.64	113,569,780.00	1,009,498,258.00	73.64
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	273,460,000.00	0.00	0.00	0.00	273,460,000.00	0.00	273,460,000.00	0.00	25,174,150.00	207,448,106.00	75.95	25,174,150.00	207,448,106.00	75.95
3-1-1-01-06	Avulso de Transporte	6,042,000.00	0.00	0.00	0.00	6,042,000.00	0.00	6,042,000.00	0.00	332,560.00	3,544,536.00	58.66	332,560.00	3,544,536.00	58.66
3-1-1-01-07	Subsidio de Alimentación	4,170,000.00	0.00	0.00	0.00	4,170,000.00	0.00	4,170,000.00	0.00	229,020.00	2,450,507.00	58.77	229,020.00	2,450,507.00	58.77
3-1-1-01-08	Bonificación por Servicios Prestados	1,020,461,000.00	0.00	0.00	0.00	1,020,461,000.00	0.00	1,020,461,000.00	0.00	82,870,459.00	711,734,997.00	69.75	82,870,459.00	711,734,997.00	69.75
3-1-1-01-11	Prima Semestral	4,680,201,000.00	0.00	-65,789,122.00	0.00	4,614,411,878.00	0.00	4,614,411,878.00	0.00	0.00	4,070,658,627.00	88.22	0.00	4,070,658,627.00	88.22
3-1-1-01-13	Prima de Navidad	4,242,449,000.00	0.00	0.00	0.00	4,033,073,686.00	0.00	4,033,073,686.00	0.00	14,167,335.00	61,557,220.00	60.89	14,167,335.00	61,557,220.00	60.89
3-1-1-01-14	Prima de Vacaciones	2,036,439,000.00	0.00	0.00	0.00	2,036,439,000.00	0.00	2,036,439,000.00	0.00	146,152,909.00	1,239,975,813.00	64.75	146,152,909.00	1,239,975,813.00	64.75
3-1-1-01-15	Prima Técnica	8,188,697,000.00	0.00	0.00	0.00	8,188,697,000.00	0.00	8,188,697,000.00	0.00	610,787,056.00	5,302,328,667.00	64.75	610,787,056.00	5,302,328,667.00	64.75
3-1-1-01-16	Prima de Antigüedad	1,343,340,000.00	0.00	0.00	0.00	1,343,340,000.00	0.00	1,343,340,000.00	0.00	103,634,856.00	892,050,235.00	66.41	103,634,856.00	892,050,235.00	66.41
3-1-1-01-17	Prima Secretarial	30,699,000.00	0.00	0.00	0.00	30,699,000.00	0.00	30,699,000.00	0.00	2,368,002.00	20,661,007.00	67.30	2,368,002.00	20,661,007.00	67.30
3-1-1-01-21	Vacaciones en Dinero	179,976,768.00	0.00	0.00	0.00	179,976,768.00	0.00	179,976,768.00	0.00	26,219,551.00	179,926,552.00	99.97	26,219,551.00	179,926,552.00	99.97
3-1-1-01-26	Bonificación Especial de Recreación	179,018,000.00	0.00	0.00	0.00	179,018,000.00	0.00	179,018,000.00	0.00	12,712,038.00	109,128,870.00	60.96	12,712,038.00	109,128,870.00	60.96
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Publico	678,995,000.00	0.00	0.00	0.00	774,182,668.00	0.00	774,182,668.00	0.00	11,120,568.00	774,182,668.00	100.00	11,120,568.00	774,182,668.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	572,506,000.00	0.00	0.00	0.00	572,506,000.00	0.00	572,506,000.00	0.00	18,800,000.00	430,371,935.00	75.17	24,248,667.00	294,761,132.00	51.49
3-1-1-02-03	Honorarios	546,106,000.00	0.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	0.00	18,800,000.00	430,371,935.00	78.81	24,248,667.00	294,761,132.00	53.98
3-1-1-02-03-01	Honorarios Entidad	546,106,000.00	0.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	0.00	18,800,000.00	430,371,935.00	78.81	24,248,667.00	294,761,132.00	53.98
3-1-1-02-04	Remuneración Servicios Técnicos	26,400,000.00	0.00	0.00	0.00	26,400,000.00	0.00	26,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	19,666,386,000.00	0.00	0.00	0.00	19,666,386,000.00	0.00	19,666,386,000.00	0.00	1,080,000,138.00	9,455,776,493.00	48.08	1,080,000,138.00	9,455,776,493.00	48.08
3-1-1-03-01	Aportes Patronales Sector Privado	9,705,794,000.00	0.00	0.00	0.00	9,705,794,000.00	0.00	9,705,794,000.00	0.00	551,870,918.00	4,678,787,659.00	48.21	551,870,918.00	4,678,787,659.00	48.21
3-1-1-03-01-01	Cesantías Fondos Privados	1,665,588,000.00	0.00	0.00	0.00	1,665,588,000.00	0.00	1,665,588,000.00	0.00	5,765,091.00	123,003,544.00	7.38	5,765,091.00	123,003,544.00	7.38
3-1-1-03-01-02	Pensiones Fondos Privados	2,223,025,000.00	0.00	0.00	0.00	2,223,025,000.00	0.00	2,223,025,000.00	0.00	128,907,111.00	1,021,758,268.00	45.96	128,907,111.00	1,021,758,268.00	45.96
3-1-1-03-01-03	Salud EPS Privadas	3,770,047,000.00	0.00	0.00	0.00	3,770,047,000.00	0.00	3,770,047,000.00	0.00	287,369,916.00	2,241,498,787.00	59.46	287,369,916.00	2,241,498,787.00	59.46
3-1-1-03-01-05	Caja de Compensación	2,047,134,000.00	0.00	0.00	0.00	2,047,134,000.00	0.00	2,047,134,000.00	0.00	129,828,800.00	1,292,527,060.00	63.14	129,828,800.00	1,292,527,060.00	63.14
3-1-1-03-02	Aportes Patronales Sector Publico	9,960,592,000.00	0.00	0.00	0.00	9,960,592,000.00	0.00	9,960,592,000.00	0.00	528,129,220.00	4,776,988,834.00	47.96	528,129,220.00	4,776,988,834.00	47.96
3-1-1-03-02-01	Cesantías Fondos Públicos	3,494,363,000.00	0.00	0.00	0.00	3,494,363,000.00	0.00	3,494,363,000.00	0.00	31,020,878.00	546,061,346.00	15.63	31,020,878.00	546,061,346.00	15.63
3-1-1-03-02-02	Pensiones Fondos Públicos	3,111,712,000.00	0.00	0.00	0.00	3,111,712,000.00	0.00	3,111,712,000.00	0.00	276,724,738.00	2,150,783,656.00	69.12	276,724,738.00	2,150,783,656.00	69.12
3-1-1-03-02-03	Salud EPS Públicos	8,774,000.00	0.00	0.00	0.00	8,774,000.00	0.00	8,774,000.00	0.00	500,696.00	4,089,984.00	46.61	500,696.00	4,089,984.00	46.61
3-1-1-03-02-04	Riesgos Profesionales Sector Publico	800,561,000.00	0.00	0.00	0.00	800,561,000.00	0.00	800,561,000.00	0.00	57,035,000.00	454,962,139.00	56.83	57,035,000.00	454,962,139.00	56.83
3-1-1-03-02-05	ESAP	255,850,000.00	0.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	0.00	16,284,100.00	161,788,520.00	63.24	16,284,100.00	161,788,520.00	63.24
3-1-1-03-02-06	ICBF	1,535,253,000.00	0.00	0.00	0.00	1,535,253,000.00	0.00	1,535,253,000.00	0.00	97,378,900.00	969,494,820.00	63.15	97,378,900.00	969,494,820.00	63.15
3-1-1-03-02-07	SENA	255,850,000.00	0.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	0.00	16,284,100.00	161,788,520.00	63.24	16,284,100.00	161,788,520.00	63.24
3-1-1-03-02-08	Institutos Técnicos	491,138,000.00	0.00	0.00	0.00	491,138,000.00	0.00	491,138,000.00	0.00	32,487,700.00	323,761,340.00	65.92	32,487,700.00	323,761,340.00	65.92