

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

01-03-2017  
12:13

Entidad		110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL: 2017										
Unidad Ejecutora		01 UNIDAD 01		MES: FEBRERO										
RUBRO PRESUPUESTAL			APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	14=13/8	
3	GASTOS	126,581,000,000.00		0.00	0.00	126,581,000,000.00	0.00	126,581,000,000.00	11,674,717,300.00	22,262,277,871.00	17.59	6,114,243,575.00	10,119,843,468.00	7.99
3-1	GASTOS DE FUNCIONAMIENTO	87,885,891,000.00		0.00	0.00	87,885,891,000.00	0.00	87,885,891,000.00	5,668,176,758.00	10,430,762,939.00	11.87	5,907,321,784.00	9,912,643,667.00	11.28
3-1-1	SERVICIOS PERSONALES	76,523,009,000.00		0.00	0.00	76,523,009,000.00	0.00	76,523,009,000.00	5,605,352,412.00	9,825,081,594.00	12.84	5,843,589,601.00	9,824,392,224.00	12.84
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	56,284,117,000.00		0.00	0.00	56,284,117,000.00	0.00	56,284,117,000.00	3,384,483,402.00	7,204,409,973.00	12.80	3,623,409,961.00	7,204,409,973.00	12.80
3-1-1-01-01	Sueldos Personal de Nómina	32,229,364,000.00		0.00	0.00	32,229,364,000.00	0.00	32,229,364,000.00	2,386,032,771.00	4,552,960,340.00	14.13	2,553,917,367.00	4,552,960,340.00	14.13
3-1-1-01-04	Gastos de Representación	1,370,782,000.00		0.00	0.00	1,370,782,000.00	0.00	1,370,782,000.00	112,603,223.00	215,454,222.00	15.72	119,540,923.00	215,454,222.00	15.72
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	273,460,000.00		0.00	0.00	273,460,000.00	0.00	273,460,000.00	14,194,653.00	39,387,314.00	14.40	14,194,653.00	39,387,314.00	14.40
3-1-1-01-06	Auxilio de Transporte	6,042,000.00		0.00	0.00	6,042,000.00	0.00	6,042,000.00	498,840.00	981,052.00	16.24	498,840.00	981,052.00	16.24
3-1-1-01-07	Subsidio de Alimentación	4,170,000.00		0.00	0.00	4,170,000.00	0.00	4,170,000.00	321,804.00	632,881.00	15.18	321,804.00	632,881.00	15.18
3-1-1-01-08	Bonificación por Servicios Prestados	1,020,461,000.00		0.00	0.00	1,020,461,000.00	0.00	1,020,461,000.00	75,868,736.00	151,092,851.00	14.81	80,945,728.00	151,092,851.00	14.81
3-1-1-01-11	Prima Semestral	4,680,201,000.00		0.00	0.00	4,680,201,000.00	0.00	4,680,201,000.00	54,747.00	54,747.00	0.00	54,747.00	54,747.00	0.00
3-1-1-01-13	Prima de Navidad	4,242,449,000.00	-3,742,434.00	-65,904,082.00	4,176,544,918.00	0.00	4,176,544,918.00	1,728,565.00	2,226,216.00	0.05	1,728,565.00	2,226,216.00	0.05	
3-1-1-01-14	Prima de Vacaciones	2,036,439,000.00		0.00	0.00	2,036,439,000.00	0.00	2,036,439,000.00	58,323,718.00	122,760,259.00	6.03	72,504,832.00	122,760,259.00	6.03
3-1-1-01-15	Prima Técnica	8,188,697,000.00		0.00	0.00	8,188,697,000.00	0.00	8,188,697,000.00	609,062,955.00	1,165,388,879.00	14.23	646,269,255.00	1,165,388,879.00	14.23
3-1-1-01-16	Prima de Antigüedad	1,343,340,000.00		0.00	0.00	1,343,340,000.00	0.00	1,343,340,000.00	102,723,785.00	193,418,935.00	14.40	108,771,833.00	193,418,935.00	14.40
3-1-1-01-17	Prima Secretarial	30,699,000.00		0.00	0.00	30,699,000.00	0.00	30,699,000.00	2,673,483.00	4,591,980.00	14.96	2,790,873.00	4,591,980.00	14.96
3-1-1-01-21	Vacaciones en Dinero	0.00	3,742,434.00	17,620,323.00	17,620,323.00	0.00	17,620,323.00	7,570,040.00	17,570,829.00	99.72	7,570,040.00	17,570,829.00	99.72	
3-1-1-01-26	Bonificación Especial de Recreación	179,018,000.00		0.00	0.00	179,018,000.00	0.00	179,018,000.00	5,287,710.00	11,764,057.00	6.57	6,762,129.00	11,764,057.00	6.57
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	678,995,000.00		0.00	48,283,759.00	727,278,759.00	0.00	727,278,759.00	7,538,372.00	726,125,411.00	99.84	7,538,372.00	726,125,411.00	99.84
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	572,506,000.00		0.00	0.00	572,506,000.00	0.00	572,506,000.00	35,089,000.00	35,089,000.00	6.13	35,089,000.00	35,089,000.00	6.13
3-1-1-02-03	Honorarios	546,106,000.00		0.00	0.00	546,106,000.00	0.00	546,106,000.00	35,089,000.00	35,089,000.00	6.43	35,089,000.00	35,089,000.00	6.43
3-1-1-02-03-01	Honorarios Entidad	546,106,000.00		0.00	0.00	546,106,000.00	0.00	546,106,000.00	35,089,000.00	35,089,000.00	6.43	35,089,000.00	35,089,000.00	6.43
3-1-1-02-04	Remuneración Servicios Técnicos	26,400,000.00		0.00	0.00	26,400,000.00	0.00	26,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	19,666,386,000.00		0.00	0.00	19,666,386,000.00	0.00	19,666,386,000.00	2,185,780,010.00	2,585,582,621.00	13.15	2,185,090,640.00	2,584,893,251.00	13.14
3-1-1-03-01	Aportes Patronales Sector Privado	9,705,794,000.00		0.00	0.00	9,705,794,000.00	0.00	9,705,794,000.00	1,127,481,213.00	1,236,844,254.00	12.74	1,126,891,993.00	1,236,255,034.00	12.74
3-1-1-03-01-01	Cesantías Fondos Privados	1,665,588,000.00		0.00	0.00	1,665,588,000.00	0.00	1,665,588,000.00	0.00	109,363,041.00	6.57	0.00	109,363,041.00	6.57
3-1-1-03-01-02	Pensiones Fondos Privados	2,223,025,000.00		0.00	0.00	2,223,025,000.00	0.00	2,223,025,000.00	267,533,768.00	267,533,768.00	12.03	267,243,668.00	267,243,668.00	12.02
3-1-1-03-01-03	Salud EPS Privadas	3,770,047,000.00		0.00	0.00	3,770,047,000.00	0.00	3,770,047,000.00	574,079,565.00	574,079,565.00	15.23	573,852,965.00	573,852,965.00	15.22
3-1-1-03-01-05	Caja de Compensación	2,047,134,000.00		0.00	0.00	2,047,134,000.00	0.00	2,047,134,000.00	285,867,880.00	285,867,880.00	13.96	285,795,360.00	285,795,360.00	13.96
3-1-1-03-02	Aportes Patronales Sector Público	9,960,592,000.00		0.00	0.00	9,960,592,000.00	0.00	9,960,592,000.00	1,058,298,797.00	1,348,738,367.00	13.54	1,058,198,647.00	1,348,638,217.00	13.54

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Unidad Ejecutora		01 UNIDAD 01									MES:		FEBRERO			
RUBRO PRESUPUESTAL				APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	%	AUTORIZACION DE GIRO		%	
			MES	ACUMULADO									MES	ACUMULADO		
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14=13/8			
3-1-1-03-02-01	Cesantías Fondos Públicos	3,494,363,000.00	0.00	0.00	3,494,363,000.00	0.00	3,494,363,000.00	42,763,209.00	333,202,779.00	9.54	42,763,209.00	333,202,779.00	9.54			
3-1-1-03-02-02	Pensiones Fondos Públicos	3,111,712,000.00	0.00	0.00	3,111,712,000.00	0.00	3,111,712,000.00	543,485,200.00	543,485,200.00	17.47	543,485,200.00	543,485,200.00	17.47			
3-1-1-03-02-03	Salud EPS Públicas	8,774,000.00	0.00	0.00	8,774,000.00	0.00	8,774,000.00	1,142,400.00	1,142,400.00	13.02	1,142,400.00	1,142,400.00	13.02			
3-1-1-03-02-04	Riesgos Profesionales Sector Público	800,561,000.00	0.00	0.00	800,561,000.00	0.00	800,561,000.00	112,766,339.00	112,766,339.00	14.09	112,766,339.00	112,766,339.00	14.08			
3-1-1-03-02-05	ESAP	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	35,733,485.00	35,733,485.00	13.97	35,724,420.00	35,724,420.00	13.96			
3-1-1-03-02-06	ICBF	1,535,253,000.00	0.00	0.00	1,535,253,000.00	0.00	1,535,253,000.00	214,400,910.00	214,400,910.00	13.97	214,346,520.00	214,346,520.00	13.96			
3-1-1-03-02-07	SENA	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	35,733,485.00	35,733,485.00	13.97	35,724,420.00	35,724,420.00	13.96			
3-1-1-03-02-08	Institutos Técnicos	491,138,000.00	0.00	0.00	491,138,000.00	0.00	491,138,000.00	71,466,970.00	71,466,970.00	14.55	71,448,840.00	71,448,840.00	14.55			
3-1-1-03-02-09	Comisiones	7,091,000.00	0.00	0.00	7,091,000.00	0.00	7,091,000.00	806,799.00	806,799.00	11.38	806,799.00	806,799.00	11.38			
3-1-2	GASTOS GENERALES	11,362,882,000.00	0.00	0.00	11,362,882,000.00	0.00	11,362,882,000.00	62,824,346.00	605,681,345.00	5.33	63,732,183.00	88,251,443.00	0.78			
3-1-2-01	Adquisición de Bienes	3,547,994,000.00	0.00	0.00	3,547,994,000.00	0.00	3,547,994,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-01-01	Dotación	109,000,000.00	0.00	0.00	109,000,000.00	0.00	109,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-01-02	Gastos de Computador	2,780,000,000.00	0.00	0.00	2,780,000,000.00	0.00	2,780,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-01-03	Combustibles, Lubricantes y Llantas	133,600,000.00	0.00	0.00	133,600,000.00	0.00	133,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-01-04	Materiales y Suministros	525,394,000.00	0.00	0.00	525,394,000.00	0.00	525,394,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-02	Adquisición de Servicios	7,612,828,000.00	0.00	0.00	7,612,828,000.00	0.00	7,612,828,000.00	62,651,983.00	605,508,982.00	7.95	63,559,820.00	88,079,080.00	1.16			
3-1-2-02-01	Arrendamientos	120,800,000.00	0.00	0.00	120,800,000.00	0.00	120,800,000.00	-2.00	25,429,902.00	21.05	0.00	0.00	0.00			
3-1-2-02-03	Gastos de Transporte y Comunicación	1,203,087,000.00	0.00	0.00	1,203,087,000.00	0.00	1,203,087,000.00	566,089.00	115,626,689.00	9.61	566,089.00	626,689.00	0.05			
3-1-2-02-04	Impresos y Publicaciones	204,970,000.00	0.00	0.00	204,970,000.00	0.00	204,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-02-05	Mantenimiento y Reparaciones	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	0.00	377,000,000.00	14.97	0.00	0.00	0.00			
3-1-2-02-05-01	Mantenimiento Entidad	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	0.00	377,000,000.00	14.97	0.00	0.00	0.00			
3-1-2-02-06	Seguros	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-02-06-01	Seguros Entidad	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-02-08	Servicios Públicos	1,434,800,000.00	0.00	0.00	1,434,800,000.00	0.00	1,434,800,000.00	62,085,896.00	87,452,391.00	6.10	62,993,731.00	87,452,391.00	6.10			
3-1-2-02-08-01	Energía	609,800,000.00	0.00	0.00	609,800,000.00	0.00	609,800,000.00	46,953,406.00	47,993,471.00	7.87	47,861,241.00	47,993,471.00	7.87			
3-1-2-02-08-02	Acueducto y Alcantarillado	460,400,000.00	0.00	0.00	460,400,000.00	0.00	460,400,000.00	0.00	8,688,290.00	1.89	0.00	8,688,290.00	1.89			
3-1-2-02-08-03	Aseo	55,600,000.00	0.00	0.00	55,600,000.00	0.00	55,600,000.00	0.00	778,310.00	1.40	0.00	778,310.00	1.40			
3-1-2-02-08-04	Teléfono	309,000,000.00	0.00	0.00	309,000,000.00	0.00	309,000,000.00	15,132,490.00	29,992,320.00	9.71	15,132,490.00	29,992,320.00	9.71			
3-1-2-02-09	Capacitación	318,270,000.00	0.00	0.00	318,270,000.00	0.00	318,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-02-09-01	Capacitación Interna	318,270,000.00	0.00	0.00	318,270,000.00	0.00	318,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-02-10	Bienestar e Incentivos	659,200,000.00	0.00	0.00	659,200,000.00	0.00	659,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-02-11	Promoción Institucional	100,940,000.00	0.00	0.00	100,940,000.00	0.00	100,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-2-02-12	Salud Ocupacional	233,811,000.00	0.00	0.00	233,811,000.00	0.00	233,811,000.00	0.00	0.00	0.00	0.00	0.00	0.00			

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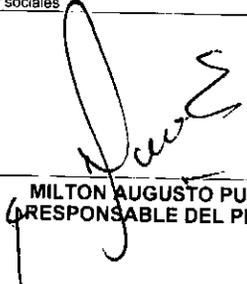
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Entidad		110 SECRETARÍA DISTRITAL DE GOBIERNO		VIGENCIA FISCAL:		2017				MES:		2017		FEBRERO	
Unidad Ejecutora		01 UNIDAD 01		RUBRO PRESUPUESTAL		APROPIACION		TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	14=13/8		
1	2	3	MES	ACUMULADO	8=(3+5)	7	6=(6-7)	9	10	%	12	13	14=13/8		
3-1-2-03	Otros Gastos Generales	202,060,000.00	0.00	0.00	202,060,000.00	0.00	202,060,000.00	172,363.00	172,363.00	0.09	172,363.00	172,363.00	0.09		
3-1-2-03-01	Sentencias Judiciales	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	172,363.00	172,363.00	0.09	172,363.00	172,363.00	0.09		
3-1-2-03-01-02	Otras Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	172,363.00	172,363.00	0.09	172,363.00	172,363.00	0.09		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derachos y Multas	2,060,000.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3	INVERSIÓN	38,695,109,000.00	0.00	0.00	38,695,109,000.00	0.00	38,695,109,000.00	6,006,540,542.00	11,831,514,932.00	30.58	206,921,791.00	207,199,801.00	0.54		
3-3-1	DIRECTA	38,695,109,000.00	0.00	0.00	38,695,109,000.00	0.00	38,695,109,000.00	6,006,540,542.00	11,831,514,932.00	30.58	206,921,791.00	207,199,801.00	0.54		
3-3-1-15	Bogotá Mejor Para Todos	38,695,109,000.00	0.00	0.00	38,695,109,000.00	0.00	38,695,109,000.00	6,006,540,542.00	11,831,514,932.00	30.58	206,921,791.00	207,199,801.00	0.54		
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,700,000,000.00	0.00	0.00	8,700,000,000.00	0.00	8,700,000,000.00	1,624,038,407.00	3,393,935,839.00	39.01	45,291,213.00	45,569,223.00	0.52		
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,700,000,000.00	0.00	0.00	8,700,000,000.00	0.00	8,700,000,000.00	1,624,038,407.00	3,393,935,839.00	39.01	45,291,213.00	45,569,223.00	0.52		
3-3-1-15-03-22-1095	Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900,000,000.00	-2,900,000,000.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-15-03-22-1095-	152 - Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900,000,000.00	-2,900,000,000.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	5,800,000,000.00	2,900,000,000.00	2,900,000,000.00	8,700,000,000.00	0.00	8,700,000,000.00	1,624,038,407.00	3,393,935,839.00	39.01	45,291,213.00	45,569,223.00	0.52		
3-3-1-15-03-22-1131-	152 - Construcción de una Bogotá que vive los Derechos Humanos	5,800,000,000.00	2,900,000,000.00	2,900,000,000.00	8,700,000,000.00	0.00	8,700,000,000.00	1,624,038,407.00	3,393,935,839.00	39.01	45,291,213.00	45,569,223.00	0.52		
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	29,995,109,000.00	0.00	0.00	29,995,109,000.00	0.00	29,995,109,000.00	4,382,502,135.00	8,437,579,093.00	28.13	161,630,578.00	161,630,578.00	0.54		
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,250,109,000.00	0.00	0.00	5,250,109,000.00	0.00	5,250,109,000.00	1,087,552,790.00	3,790,605,561.00	72.20	136,474,231.00	136,474,231.00	2.60		
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	5,250,109,000.00	0.00	0.00	5,250,109,000.00	0.00	5,250,109,000.00	1,087,552,790.00	3,790,605,561.00	72.20	136,474,231.00	136,474,231.00	2.60		
3-3-1-15-07-42-1128-	185 - Fortalecimiento de la capacidad institucional	5,250,109,000.00	0.00	0.00	5,250,109,000.00	0.00	5,250,109,000.00	1,087,552,790.00	3,790,605,561.00	72.20	136,474,231.00	136,474,231.00	2.60		
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	747,622,000.00	750,288,667.00	14.16	0.00	0.00	0.00		
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	747,622,000.00	750,288,667.00	14.16	0.00	0.00	0.00		
3-3-1-15-07-44-1120-	192 - Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	747,622,000.00	750,288,667.00	14.16	0.00	0.00	0.00		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

01-03-2017  
12:13

Entidad 110 SECRETARIA DISTRITAL DE GOBIERNO												VIGENCIA FISCAL: 2017		MES: FEBRERO			
Unidad Ejecutora 01 UNIDAD 01																	
RUBRO PRESUPUESTAL		APROPIACION										TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %				
			MES 4	ACUMULADO 5				MES 9	ACUMULADO 10		MES 12	ACUMULADO 13					
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	19,445,000,000.00	0.00	0.00	19,445,000,000.00	0.00	19,445,000,000.00	2,547,327,345.00	3,896,684,865.00	20.04	25,156,347.00	25,156,347.00	0.13				
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	17,545,000,000.00	0.00	0.00	17,545,000,000.00	0.00	17,545,000,000.00	1,861,869,500.00	2,379,281,167.00	13.56	7,473,333.00	7,473,333.00	0.04				
3-3-1-15-07-45-1094-	196 - Fortalecimiento de la capacidad institucional de las Alcaldías Locales	17,545,000,000.00	0.00	0.00	17,545,000,000.00	0.00	17,545,000,000.00	1,861,869,500.00	2,379,281,167.00	13.56	7,473,333.00	7,473,333.00	0.04				
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	685,457,845.00	1,517,403,698.00	79.86	17,683,014.00	17,683,014.00	0.93				
3-3-1-15-07-45-1129-	194 - Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	685,457,845.00	1,517,403,698.00	79.86	17,683,014.00	17,683,014.00	0.93				

  
**MILTON AUGUSTO PUENTES VEGA**  
**RESPONSABLE DEL PRESUPUESTO**

  
**LUBAR ANDRES CHAPARRO CABRA**  
**ORDENADOR DEL GASTO**