

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-12-2017

03:05

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: NOVIEMBRE							VIGENCIA FISCAL: 2017					
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL							TOTAL COMPROMISOS		EJECUC PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3	GASTOS	126,581,000,000.00	0.00	0.00	126,581,000,000.00	0.00	126,581,000,000.00	6,024,080,032.00	101,858,734,824.00	80.47	10,933,060,462.00	82,868,553,290.20	65.47	
3-1	GASTOS DE FUNCIONAMIENTO	87,885,891,000.00	0.00	0.00	87,885,891,000.00	0.00	87,885,891,000.00	5,317,954,127.00	65,728,383,867.00	74.79	5,966,607,770.00	61,459,185,593.63	69.93	
3-1-1	SERVICIOS PERSONALES	76,523,009,000.00	0.00	0.00	76,523,009,000.00	0.00	76,523,009,000.00	4,646,384,801.00	55,274,673,049.00	72.23	4,575,730,669.00	55,198,860,114.00	72.13	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	56,284,117,000.00	0.00	0.00	56,284,117,000.00	0.00	56,284,117,000.00	3,542,130,121.00	43,170,112,880.00	76.70	3,542,130,121.00	43,170,112,880.00	76.70	
3-1-1-01-01	Sueldos Personal de Nómina	32,229,364,000.00	0.00	0.00	32,229,364,000.00	0.00	32,229,364,000.00	2,521,748,361.00	26,569,632,024.00	82.44	2,521,748,361.00	26,569,632,024.00	82.44	
3-1-1-01-04	Gastos de Representación	1,370,782,000.00	0.00	0.00	1,370,782,000.00	0.00	1,370,782,000.00	109,003,397.00	1,230,195,158.00	89.74	109,003,397.00	1,230,195,158.00	89.74	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	273,460,000.00	0.00	0.00	273,460,000.00	0.00	273,460,000.00	29,786,738.00	258,510,110.00	94.53	29,786,738.00	258,510,110.00	94.53	
3-1-1-01-06	Auxilio de Transporte	6,042,000.00	0.00	0.00	6,042,000.00	0.00	6,042,000.00	490,526.00	4,367,622.00	72.29	490,526.00	4,367,622.00	72.29	
3-1-1-01-07	Subsidio de Alimentación	4,170,000.00	0.00	0.00	4,170,000.00	0.00	4,170,000.00	337,805.00	3,017,332.00	72.36	337,805.00	3,017,332.00	72.36	
3-1-1-01-08	Bonificación por Servicios Prestados	1,020,461,000.00	0.00	0.00	1,020,461,000.00	0.00	1,020,461,000.00	66,729,553.00	842,925,155.00	82.60	66,729,553.00	842,925,155.00	82.60	
3-1-1-01-11	Prima Semestral	4,680,201,000.00	-38,845,233.00	-141,285,899.00	4,538,915,101.00	0.00	4,538,915,101.00	0.00	4,070,658,627.00	89.68	0.00	4,070,658,627.00	89.68	
3-1-1-01-13	Prima de Navidad	4,242,449,000.00	0.00	-209,375,314.00	4,033,073,686.00	0.00	4,033,073,686.00	12,182,359.00	76,320,362.00	1.89	12,182,359.00	76,320,362.00	1.89	
3-1-1-01-14	Prima de Vacaciones	2,036,439,000.00	0.00	0.00	2,036,439,000.00	0.00	2,036,439,000.00	66,806,750.00	1,368,108,437.00	67.18	66,806,750.00	1,368,108,437.00	67.18	
3-1-1-01-15	Prima Técnica	8,188,697,000.00	0.00	0.00	8,188,697,000.00	0.00	8,188,697,000.00	605,721,334.00	6,495,838,765.00	79.33	605,721,334.00	6,495,838,765.00	79.33	
3-1-1-01-16	Prima de Antigüedad	1,343,340,000.00	0.00	0.00	1,343,340,000.00	0.00	1,343,340,000.00	102,913,051.00	1,095,582,889.00	81.56	102,913,051.00	1,095,582,889.00	81.56	
3-1-1-01-17	Prima Secretarial	30,699,000.00	0.00	0.00	30,699,000.00	0.00	30,699,000.00	2,513,917.00	25,568,343.00	83.29	2,513,917.00	25,568,343.00	83.29	
3-1-1-01-21	Vacaciones en Dinero	0.00	24,347,014.00	228,430,182.00	228,430,182.00	0.00	228,430,182.00	9,929,914.00	213,962,866.00	93.67	9,929,914.00	213,962,866.00	93.67	
3-1-1-01-26	Bonificación Especial de Recreación	179,018,000.00	0.00	0.00	179,018,000.00	0.00	179,018,000.00	5,788,688.00	120,519,650.00	67.32	5,788,688.00	120,519,650.00	67.32	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	678,995,000.00	14,498,219.00	122,231,031.00	801,226,031.00	0.00	801,226,031.00	8,177,728.00	794,905,540.00	99.21	8,177,728.00	794,905,540.00	99.21	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	572,506,000.00	0.00	0.00	572,506,000.00	0.00	572,506,000.00	35,383,000.00	500,285,935.00	87.39	64,728,868.00	424,573,000.00	74.16	
3-1-1-02-03	Honorarios	546,106,000.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	35,383,000.00	500,285,935.00	91.61	64,728,868.00	424,573,000.00	77.75	
3-1-1-02-03-01	Honorarios Entidad	546,106,000.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	35,383,000.00	500,285,935.00	91.61	64,728,868.00	424,573,000.00	77.75	
3-1-1-02-04	Remuneración Servicios Técnicos	26,400,000.00	0.00	0.00	26,400,000.00	0.00	26,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	19,666,386,000.00	0.00	0.00	19,666,386,000.00	0.00	19,666,386,000.00	1,068,871,680.00	11,604,174,234.00	59.01	1,068,871,680.00	11,604,174,234.00	59.01	
3-1-1-03-01	Aportes Patronales Sector Privado	9,705,794,000.00	0.00	0.00	9,705,794,000.00	0.00	9,705,794,000.00	552,998,548.00	5,778,500,688.00	59.54	552,998,548.00	5,778,500,688.00	59.54	
3-1-1-03-01-01	Cesantías Fondos Privados	1,665,588,000.00	0.00	0.00	1,665,588,000.00	0.00	1,665,588,000.00	14,364,884.00	137,368,428.00	8.25	14,364,884.00	137,368,428.00	8.25	
3-1-1-03-01-02	Pensiones Fondos Privados	2,223,025,000.00	0.00	0.00	2,223,025,000.00	0.00	2,223,025,000.00	126,010,250.00	1,274,096,715.00	57.31	126,010,250.00	1,274,096,715.00	57.31	
3-1-1-03-01-03	Salud EPS Privadas	3,770,047,000.00	0.00	0.00	3,770,047,000.00	0.00	3,770,047,000.00	283,872,114.00	2,804,917,085.00	74.40	283,872,114.00	2,804,917,085.00	74.40	
3-1-1-03-01-05	Caja de Compensación	2,047,134,000.00	0.00	0.00	2,047,134,000.00	0.00	2,047,134,000.00	128,751,300.00	1,562,118,460.00	76.31	128,751,300.00	1,562,118,460.00	76.31	
3-1-1-03-02	Aportes Patronales Sector Público	9,960,592,000.00	0.00	0.00	9,960,592,000.00	0.00	9,960,592,000.00	515,873,132.00	5,825,673,546.00	58.49	515,873,132.00	5,825,673,546.00	58.49	
3-1-1-03-02-01	Cesantías Fondos Públicos	3,494,363,000.00	0.00	0.00	3,494,363,000.00	0.00	3,494,363,000.00	22,095,678.00	594,980,733.00	17.03	22,095,678.00	594,980,733.00	17.03	
3-1-1-03-02-02	Pensiones Fondos Públicos	3,111,712,000.00	0.00	0.00	3,111,712,000.00	0.00	3,111,712,000.00	274,864,944.00	2,695,581,117.00	86.63	274,864,944.00	2,695,581,117.00	86.63	
3-1-1-03-02-03	Salud EPS Publicas	8,774,000.00	0.00	0.00	8,774,000.00	0.00	8,774,000.00	500,696.00	5,185,860.00	59.10	500,696.00	5,185,860.00	59.10	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	800,561,000.00	0.00	0.00	800,561,000.00	0.00	800,561,000.00	58,927,200.00	570,658,039.00	71.28	58,927,200.00	570,658,039.00	71.28	
3-1-1-03-02-05	ESAP	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	16,128,200.00	195,556,320.00	76.43	16,128,200.00	195,556,320.00	76.43	
3-1-1-03-02-06	ICBF	1,535,253,000.00	0.00	0.00	1,535,253,000.00	0.00	1,535,253,000.00	96,569,900.00	1,171,700,820.00	76.32	96,569,900.00	1,171,700,820.00	76.32	
3-1-1-03-02-07	SENA	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	16,128,200.00	195,556,320.00	76.43	16,128,200.00	195,556,320.00	76.43	
3-1-1-03-02-08	Institutos Técnicos	491,138,000.00	0.00	0.00	491,138,000.00	0.00	491,138,000.00	32,216,400.00	391,217,340.00	79.66	32,216,400.00	391,217,340.00	79.66	

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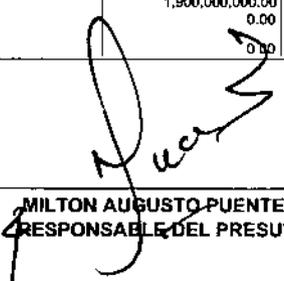
ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: NOVIEMBRE						VIGENCIA FISCAL: 2017					
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS						EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11-10%)	MES 12	ACUMULADO 13	(14-13%)
			MES 4	ACUMULADO 5									
3-1-1-03-02-09	Comisiones	7,091,000.00	0.00	0.00	7,091,000.00	0.00	7,091,000.00	441,914.00	5,236,997.00	73.85	441,914.00	5,236,997.00	73.85
3-1-2	GASTOS GENERALES	11,362,882.000.00	0.00	-2,222,224.00	11,360,659,776.00	0.00	11,360,659,776.00	671,569,326.00	10,451,588,594.00	92.00	1,290,877,101.00	6,258,103,255.63	55.09
3-1-2-01	Adquisición de Bienes	3,547,994.000.00	-275,670,612.00	-287,670,612.00	3,260,323,388.00	0.00	3,260,323,388.00	870,000.00	3,084,767,566.00	94.62	154,364,306.00	1,669,259,714.00	51.20
3-1-2-01-01	Dotación	109,000.000.00	-42,070,612.00	-54,070,612.00	54,929,388.00	0.00	54,929,388.00	870,000.00	22,836,302.00	41.57	10,294,201.00	10,294,201.00	18.74
3-1-2-01-02	Gastos de Computador	2,780,000.000.00	0.00	0.00	2,780,000.000.00	0.00	2,780,000.000.00	0.00	2,685,841,322.00	96.61	113,187,300.00	1,556,843,801.00	56.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	133,600.000.00	-83,600.000.00	-83,600.000.00	50,000.000.00	0.00	50,000.000.00	0.00	50,000.000.00	100.00	12,079,822.00	12,079,822.00	24.16
3-1-2-01-04	Materiales y Suministros	525,394.000.00	-150,000.000.00	-150,000.000.00	375,394.000.00	0.00	375,394.000.00	0.00	326,089,942.00	86.87	18,802,963.00	90,041,890.00	23.99
3-1-2-02	Adquisición de Servicios	7,612,828.000.00	-31,706,558.00	-21,928,762.00	7,590,899,218.00	0.00	7,590,899,218.00	313,619,326.00	6,891,351,998.00	90.78	779,432,795.00	4,113,895,758.63	54.20
3-1-2-02-01	Arrendamientos	120,800.000.00	-22,000.000.00	-22,000.000.00	98,800.000.00	0.00	98,800.000.00	0.00	92,456,140.00	93.57	3,561,659.00	35,616,158.00	36.05
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	2,070,612.00	14,070,612.00	14,070,612.00	0.00	14,070,612.00	2,070,612.00	14,070,612.00	100.00	1,070,612.00	13,070,612.00	92.89
3-1-2-02-03	Gastos de Transporte y Comunicación	1,203,087.000.00	0.00	610,000.000.00	1,813,087.000.00	0.00	1,813,087.000.00	2,296,717.00	1,756,285,902.00	96.87	55,541,740.00	590,889,576.00	32.59
3-1-2-02-04	Impresos y Publicaciones	204,970.000.00	0.00	0.00	204,970.000.00	0.00	204,970.000.00	0.00	168,804,081.00	82.36	3,236,466.00	17,719,033.00	8.64
3-1-2-02-05	Mantenimiento y Reparaciones	2,518,100.000.00	242,000.000.00	239,777,776.00	2,757,877,776.00	0.00	2,757,877,776.00	200,000.000.00	2,580,958,622.00	97.21	368,623,341.00	1,902,495,274.63	68.98
3-1-2-02-05-01	Mantenimiento Entidad	2,518,100.000.00	242,000.000.00	239,777,776.00	2,757,877,776.00	0.00	2,757,877,776.00	200,000.000.00	2,580,958,622.00	97.21	368,623,341.00	1,902,495,274.63	68.98
3-1-2-02-06	Seguros	818,850.000.00	-153,777,170.00	-445,285,170.00	373,564,830.00	0.00	373,564,830.00	0.00	349,421,994.00	93.54	92,314,632.00	302,719,403.00	81.04
3-1-2-02-06-01	Seguros Entidad	818,850.000.00	-153,777,170.00	-445,285,170.00	373,564,830.00	0.00	373,564,830.00	0.00	349,421,994.00	93.54	92,314,632.00	302,719,403.00	81.04
3-1-2-02-08	Servicios Públicos	1,434,800.000.00	0.00	-668,492.000.00	766,308.000.00	0.00	766,308.000.00	59,251,997.00	631,758,554.00	82.44	59,839,737.00	631,758,554.00	82.44
3-1-2-02-08-01	Energía	609,800.000.00	0.00	-242,648,700.00	367,151,300.00	0.00	367,151,300.00	27,928,859.00	323,608,553.00	88.14	27,928,859.00	323,608,553.00	88.14
3-1-2-02-08-02	Acueducto y Alcantarillado	460,400.000.00	0.00	-283,389,758.00	177,010,244.00	0.00	177,010,244.00	19,126.00	117,998,939.00	66.66	530,778.00	117,998,939.00	66.66
3-1-2-02-08-03	Asco	55,600.000.00	0.00	-40,694.000.00	14,906.000.00	0.00	14,906.000.00	0.00	11,407,122.00	76.53	76,090.00	11,407,122.00	76.53
3-1-2-02-08-04	Teléfono	309,000.000.00	0.00	-101,759,544.00	207,240,456.00	0.00	207,240,456.00	31,304,010.00	178,743,940.00	86.25	31,304,010.00	178,743,940.00	86.25
3-1-2-02-09	Capacitación	318,270.000.00	0.00	25,500.000.00	343,770.000.00	0.00	343,770.000.00	0.00	333,200.000.00	96.93	154,068,437.00	206,768,437.00	60.15
3-1-2-02-09-01	Capacitación Interna	318,270.000.00	0.00	25,500.000.00	343,770.000.00	0.00	343,770.000.00	0.00	333,200.000.00	96.93	154,068,437.00	206,768,437.00	60.15
3-1-2-02-10	Bienestar e Incentivos	659,200.000.00	0.00	-25,500.000.00	633,700.000.00	0.00	633,700.000.00	0.00	533,836,693.00	84.24	0.00	344,291,478.00	54.33
3-1-2-02-11	Promoción Institucional	100,940.000.00	0.00	350,000.000.00	450,940.000.00	0.00	450,940.000.00	50,000.000.00	280,000.000.00	62.09	31,176,171.00	54,850,233.00	12.16
3-1-2-02-12	Salud Ocupacional	233,811.000.00	-100,000.000.00	-100,000.000.00	133,811.000.00	0.00	133,811.000.00	0.00	90,559,400.00	67.68	10,177,000.00	13,717,000.00	10.25
3-1-2-03	Otros Gastos Generales	202,060.000.00	307,377,170.00	307,377,170.00	509,437,170.00	0.00	509,437,170.00	357,080.000.00	475,469,030.00	93.33	357,080.000.00	474,947,783.00	93.23
3-1-2-03-01	Sentencias Judiciales	200,000.000.00	300,000.000.00	300,000.000.00	500,000.000.00	0.00	500,000.000.00	357,080.000.00	474,856,943.00	94.99	357,080.000.00	474,435,696.00	94.89
3-1-2-03-01-02	Otras Sentencias	200,000.000.00	300,000.000.00	300,000.000.00	500,000.000.00	0.00	500,000.000.00	357,080.000.00	474,956,943.00	94.99	357,080.000.00	474,435,696.00	94.89
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,060.000.00	7,377,170.00	7,377,170.00	9,437,170.00	0.00	9,437,170.00	0.00	512,087.00	5.43	0.00	512,087.00	5.43
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	2,222,224.00	2,222,224.00	0.00	2,222,224.00	0.00	2,222,224.00	100.00	0.00	2,222,224.00	100.00
3-3	INVERSIÓN	38,695,109.000.00	0.00	0.00	38,695,109.000.00	0.00	38,695,109.000.00	706,125,905.00	36,130,351,057.00	93.37	4,966,452,692.00	21,409,367,696.57	55.33
3-3-1	DIRECTA	38,695,109.000.00	0.00	-40,627,639.00	38,654,481,361.00	0.00	38,654,481,361.00	706,125,905.00	36,069,723,418.00	93.36	4,966,452,692.00	21,368,740,057.57	55.28
3-3-1-15	Bogotá Mejor Para Todos	38,695,109.000.00	0.00	-40,627,639.00	38,654,481,361.00	0.00	38,654,481,361.00	706,125,905.00	36,069,723,418.00	93.36	4,966,452,692.00	21,368,740,057.57	55.28
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,700.000.000.00	0.00	-435,271,306.00	8,264,728,694.00	0.00	8,264,728,694.00	81,409,541.00	7,962,360,765.00	96.34	1,714,926,867.00	5,725,758,293.00	69.28
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,700.000.000.00	0.00	-435,271,306.00	8,264,728,694.00	0.00	8,264,728,694.00	81,409,541.00	7,962,360,765.00	96.34	1,714,926,867.00	5,725,758,293.00	69.28
3-3-1-15-03-22-1095	Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900.000.000.00	0.00	-2,900.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1095-152	Promoción, protección y garantía de d	2,900.000.000.00	0.00	-2,900.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

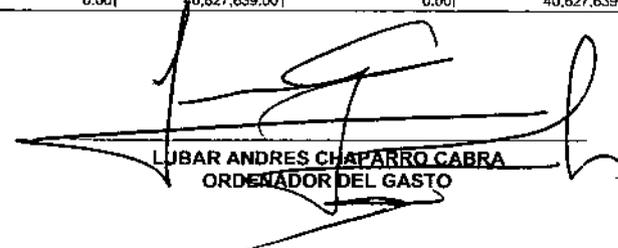
**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-12-2017

03:05

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: NOVIEMBRE						VIGENCIA FISCAL: 2017		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS						
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(5-7)	MES 10	ACUMULADO 11	(11=10*8)	AUTORIZACION DE GIRO		(14=13*8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	5,800,000,000.00	0.00	2,464,728,694.00	8,264,728,694.00	0.00	8,264,728,694.00	81,409,541.00	7,962,360,785.00	96.34	1,714,926,867.00	5,725,758,293.00	69.28	
3-3-1-15-03-22-1131-152	Promoción, protección y garantía de la Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,800,000,000.00	0.00	2,464,728,694.00	8,264,728,694.00	0.00	8,264,728,694.00	81,409,541.00	7,962,360,785.00	96.34	1,714,926,867.00	5,725,758,293.00	69.28	
3-3-1-15-07	Transparencia, gestión pública y servicio a la ciudadanía	29,995,109,000.00	0.00	394,643,667.00	30,389,752,667.00	0.00	30,389,752,667.00	624,716,364.00	28,127,362,633.00	92.56	3,251,525,625.00	15,642,981,764.57	51.47	
3-3-1-15-07-42	Fortalecimiento de la capacidad institucional	5,250,109,000.00	0.00	1,749,043,667.00	6,999,152,667.00	0.00	6,999,152,667.00	222,353,134.00	6,802,153,338.00	97.19	564,569,221.00	5,160,576,903.57	73.73	
3-3-1-15-07-42-1128	Fortalecimiento a la gestión pública ef Gobierno y ciudadanía digital	5,250,109,000.00	0.00	1,749,043,667.00	6,999,152,667.00	0.00	6,999,152,667.00	222,353,134.00	6,802,153,338.00	97.19	564,569,221.00	5,160,576,903.57	73.73	
3-3-1-15-07-42-1128-185	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	-4,400,000.00	5,295,600,000.00	0.00	5,295,600,000.00	4,933,333.00	5,024,671,279.00	94.88	525,335,434.00	2,433,652,792.00	45.96	
3-3-1-15-07-44	Fortalecimiento institucional a través d Gobernanza e influencia local, regional e internacional	5,300,000,000.00	0.00	-4,400,000.00	5,295,600,000.00	0.00	5,295,600,000.00	4,933,333.00	5,024,671,279.00	94.88	525,335,434.00	2,433,652,792.00	45.96	
3-3-1-15-07-44-1120	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	19,445,000,000.00	0.00	-1,350,000,000.00	18,095,000,000.00	0.00	18,095,000,000.00	397,429,897.00	16,300,538,016.00	90.06	2,161,621,170.00	8,048,752,069.00	44.48	
3-3-1-15-07-45	Fortalecimiento local gobernabilidad, Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	17,545,000,000.00	-306,100,000.00	-1,656,100,000.00	15,888,900,000.00	0.00	15,888,900,000.00	182,015,577.00	14,379,023,092.00	90.50	1,996,270,676.00	6,703,291,672.00	42.19	
3-3-1-15-07-45-1094	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	17,545,000,000.00	-306,100,000.00	-1,656,100,000.00	15,888,900,000.00	0.00	15,888,900,000.00	182,015,577.00	14,379,023,092.00	90.50	1,996,270,676.00	6,703,291,672.00	42.19	
3-3-1-15-07-45-1094-196	Acenciamiento coalítico	1,900,000,000.00	306,100,000.00	306,100,000.00	2,206,100,000.00	0.00	2,206,100,000.00	215,414,320.00	1,921,514,924.00	87.10	165,350,494.00	1,345,460,397.00	60.99	
3-3-1-15-07-45-1129	PASIVOS EXIGIBLES	1,900,000,000.00	306,100,000.00	306,100,000.00	2,206,100,000.00	0.00	2,206,100,000.00	215,414,320.00	1,921,514,924.00	87.10	165,350,494.00	1,345,460,397.00	60.99	
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	40,627,639.00	40,627,639.00	0.00	40,627,639.00	0.00	40,627,639.00	100.00	0.00	40,627,639.00	100.00	
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	40,627,639.00	40,627,639.00	0.00	40,627,639.00	0.00	40,627,639.00	100.00	0.00	40,627,639.00	100.00	

  
**MILTON AUGUSTO PUNTES VEGA**  
**RESPONSABLE DEL PRESUPUESTO**

  
**LUBAR ANDRES CHAPARRO CABRA**  
**ORDENADOR DEL GASTO**