

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	146,650,672,000.00	0.00	0.00	146,650,672,000.00	0.00	146,650,672,000.00	11,590,685,676.00	74,208,215,319.00	50.60	14,242,495,522.00	54,088,809,231.00	36.88
3-1	GASTOS DE FUNCIONAMIENTO	97,408,985,000.00	0.00	0.00	97,408,985,000.00	0.00	97,408,985,000.00	10,999,453,317.00	42,849,115,018.00	43.99	11,015,349,162.00	37,396,085,737.00	38.39
3-1-1	SERVICIOS PERSONALES	85,080,455,000.00	0.00	0.00	85,080,455,000.00	0.00	85,080,455,000.00	9,805,980,013.00	35,085,785,925.00	41.24	9,844,792,013.00	35,075,952,592.00	41.23
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	62,534,631,000.00	0.00	0.00	62,534,631,000.00	0.00	62,534,631,000.00	8,618,487,641.00	28,476,111,966.00	45.54	8,618,487,641.00	28,476,111,966.00	45.54
3-1-1-01-01	Sueldos Personal de Nómina	35,745,543,000.00	0.00	0.00	35,745,543,000.00	0.00	35,745,543,000.00	2,816,311,694.00	16,055,176,973.00	44.92	2,816,311,694.00	16,055,176,973.00	44.92
3-1-1-01-04	Gastos de Representación	1,514,618,000.00	0.00	0.00	1,514,618,000.00	0.00	1,514,618,000.00	116,485,196.00	708,263,921.00	46.76	116,485,196.00	708,263,921.00	46.76
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	671,230,000.00	0.00	0.00	671,230,000.00	0.00	671,230,000.00	28,488,359.00	187,459,146.00	27.93	28,488,359.00	187,459,146.00	27.93
3-1-1-01-06	Auxilio de Transporte	6,318,000.00	0.00	0.00	6,318,000.00	0.00	6,318,000.00	443,996.00	2,996,234.00	47.42	443,996.00	2,996,234.00	47.42
3-1-1-01-07	Subsidio de Alimentación	4,350,000.00	0.00	0.00	4,350,000.00	0.00	4,350,000.00	302,855.00	2,043,775.00	46.98	302,855.00	2,043,775.00	46.98
3-1-1-01-08	Bonificación por Servicios Prestados	1,133,743,000.00	0.00	0.00	1,133,743,000.00	0.00	1,133,743,000.00	96,186,618.00	459,603,705.00	40.54	96,186,618.00	459,603,705.00	40.54
3-1-1-01-11	Prima Semestral	5,189,978,000.00	0.00	0.00	5,189,978,000.00	0.00	5,189,978,000.00	4,461,364,196.00	4,470,621,688.00	86.14	4,461,364,196.00	4,470,621,688.00	86.14
3-1-1-01-13	Prima de Navidad	4,667,986,000.00	-2,792,097.00	-43,542,610.00	4,624,443,390.00	0.00	4,624,443,390.00	0.00	13,533,813.00	0.29	0.00	13,533,813.00	0.29
3-1-1-01-14	Prima de Vacaciones	2,240,649,000.00	0.00	0.00	2,240,649,000.00	0.00	2,240,649,000.00	352,483,091.00	981,118,125.00	43.79	352,483,091.00	981,118,125.00	43.79
3-1-1-01-15	Prima Técnica	8,580,934,000.00	0.00	0.00	8,580,934,000.00	0.00	8,580,934,000.00	609,573,445.00	3,937,506,663.00	45.89	609,573,445.00	3,937,506,663.00	45.89
3-1-1-01-16	Prima de Antiquidad	1,567,395,000.00	0.00	0.00	1,567,395,000.00	0.00	1,567,395,000.00	94,381,410.00	610,628,631.00	38.96	94,381,410.00	610,628,631.00	38.96
3-1-1-01-17	Prima Secretarial	32,148,000.00	0.00	0.00	32,148,000.00	0.00	32,148,000.00	2,362,200.00	15,097,515.00	46.96	2,362,200.00	15,097,515.00	46.96
3-1-1-01-21	Vacaciones en Dinero	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	5,401,413.00	121,849,011.00	60.92	5,401,413.00	121,849,011.00	60.92
3-1-1-01-26	Bonificación Especial de Recreación	198,608,000.00	0.00	0.00	198,608,000.00	0.00	198,608,000.00	31,255,760.00	85,539,156.00	43.07	31,255,760.00	85,539,156.00	43.07
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	781,131,000.00	2,792,097.00	43,542,610.00	824,673,610.00	0.00	824,673,610.00	3,447,408.00	824,673,610.00	100.00	3,447,408.00	824,673,610.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	839,072,000.00	0.00	0.00	839,072,000.00	0.00	839,072,000.00	35,589,000.00	235,896,000.00	28.11	74,401,000.00	226,062,667.00	26.94
3-1-1-02-03	Honorarios	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	35,589,000.00	215,896,000.00	38.38	71,901,000.00	215,896,000.00	38.38
3-1-1-02-03-01	Honorarios Entidad	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	35,589,000.00	215,896,000.00	38.38	71,901,000.00	215,896,000.00	38.38
3-1-1-02-04	Remuneración Servicios Técnicos	27,192,000.00	0.00	0.00	27,192,000.00	0.00	27,192,000.00	0.00	20,000,000.00	73.55	2,500,000.00	10,166,667.00	37.39
3-1-1-02-99	Otros Gastos de Personal	249,391,000.00	0.00	0.00	249,391,000.00	0.00	249,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	21,706,752,000.00	0.00	0.00	21,706,752,000.00	0.00	21,706,752,000.00	1,151,903,372.00	6,373,777,959.00	29.36	1,151,903,372.00	6,373,777,959.00	29.36
3-1-1-03-01	Aportes Patronales Sector Privado	10,701,401,000.00	0.00	0.00	10,701,401,000.00	0.00	10,701,401,000.00	606,113,868.00	3,188,302,239.00	29.79	606,113,868.00	3,188,302,239.00	29.79
3-1-1-03-01-01	Cesantías Fondos Privados	2,053,815,000.00	0.00	0.00	2,053,815,000.00	0.00	2,053,815,000.00	0.00	121,565,881.00	5.92	0.00	121,565,881.00	5.92
3-1-1-03-01-02	Pensiones Fondos Privados	2,438,263,000.00	0.00	0.00	2,438,263,000.00	0.00	2,438,263,000.00	138,338,751.00	716,983,000.00	29.41	138,338,751.00	716,983,000.00	29.41
3-1-1-03-01-03	Salud EPS Privadas	3,942,072,000.00	0.00	0.00	3,942,072,000.00	0.00	3,942,072,000.00	305,722,517.00	1,565,986,978.00	39.72	305,722,517.00	1,565,986,978.00	39.72
3-1-1-03-01-05	Caja de Compensación	2,267,251,000.00	0.00	0.00	2,267,251,000.00	0.00	2,267,251,000.00	162,052,600.00	783,766,380.00	34.57	162,052,600.00	783,766,380.00	34.57
3-1-1-03-02	Aportes Patronales Sector Público	11,005,351,000.00	0.00	0.00	11,005,351,000.00	0.00	11,005,351,000.00	545,789,504.00	3,185,475,720.00	28.94	545,789,504.00	3,185,475,720.00	28.94
3-1-1-03-02-01	Cesantías Fondos Públicos	3,659,306,000.00	0.00	0.00	3,659,306,000.00	0.00	3,659,306,000.00	25,815,029.00	461,054,128.00	12.60	25,815,029.00	461,054,128.00	12.60
3-1-1-03-02-02	Pensiones Fondos Públicos	3,471,171,000.00	0.00	0.00	3,471,171,000.00	0.00	3,471,171,000.00	296,054,656.00	1,498,424,890.00	43.17	296,054,656.00	1,498,424,890.00	43.17
3-1-1-03-02-03	Salud EPS Públicas	243,860,000.00	0.00	0.00	243,860,000.00	0.00	243,860,000.00	907,418.00	4,340,157.00	1.78	907,418.00	4,340,157.00	1.78
3-1-1-03-02-04	Riesgos Profesionales Sector Público	812,523,000.00	0.00	0.00	812,523,000.00	0.00	812,523,000.00	19,796,100.00	241,869,800.00	29.77	19,796,100.00	241,869,800.00	29.77
3-1-1-03-02-05	ESAP	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	20,298,500.00	97,905,435.00	34.55	20,298,500.00	97,905,435.00	34.55
3-1-1-03-02-06	ICBF	1,700,366,000.00	0.00	0.00	1,700,366,000.00	0.00	1,700,366,000.00	121,554,200.00	586,217,610.00	34.48	121,554,200.00	586,217,610.00	34.48
3-1-1-03-02-07	SENA	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	20,298,500.00	97,905,435.00	34.55	20,298,500.00	97,905,435.00	34.55

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-07-2018

10:17

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO							MES:		JUNIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2018			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-1-1-03-02-08	Institutos Técnicos	544,155,000.00	0.00	0.00	544,155,000.00	0.00	544,155,000.00	40,548,800.00	195,564,570.00	35.94	40,548,800.00	195,564,570.00	35.94	
3-1-1-03-02-09	Comisiones	7,242,000.00	0.00	0.00	7,242,000.00	0.00	7,242,000.00	516,301.00	2,193,695.00	30.29	516,301.00	2,193,695.00	30.29	
3-1-2	GASTOS GENERALES	12,328,530,000.00	0.00	0.00	12,328,530,000.00	0.00	12,328,530,000.00	1,193,473,304.00	7,763,329,093.00	62.97	1,170,557,149.00	2,320,133,145.00	18.82	
3-1-2-01	Adquisición de Bienes	4,184,996,000.00	0.00	-8,826,178.00	4,176,169,822.00	0.00	4,176,169,822.00	1,318,638.00	3,385,952,813.00	81.08	912,494,228.00	1,300,482,320.00	31.14	
3-1-2-01-01	Dotación	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	25,729,200.00	51.46	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	3,594,000,000.00	0.00	0.00	3,594,000,000.00	0.00	3,594,000,000.00	0.00	3,087,417,121.00	85.90	882,025,467.00	1,261,613,440.00	35.10	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	84,996,000.00	0.00	0.00	84,996,000.00	0.00	84,996,000.00	0.00	80,000,000.00	94.12	9,567,714.00	17,647,833.00	20.76	
3-1-2-01-04	Materiales y Suministros	456,000,000.00	0.00	-8,826,178.00	447,173,822.00	0.00	447,173,822.00	1,318,638.00	192,806,492.00	43.12	20,901,047.00	21,221,047.00	4.75	
3-1-2-02	Adquisición de Servicios	7,935,414,000.00	0.00	8,826,178.00	7,944,240,178.00	0.00	7,944,240,178.00	1,192,154,666.00	4,333,599,176.00	54.55	258,062,921.00	975,873,721.00	12.28	
3-1-2-02-01	Arrendamientos	358,000,000.00	0.00	0.00	358,000,000.00	0.00	358,000,000.00	0.00	5,342,416.00	1.49	0.00	0.00	1.49	
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	8,826,178.00	18,826,178.00	0.00	18,826,178.00	0.00	18,826,178.00	100.00	0.00	15,500,000.00	82.33	
3-1-2-02-03	Gastos de Transporte y Comunicación	1,626,204,000.00	0.00	0.00	1,626,204,000.00	0.00	1,626,204,000.00	23,283,316.00	265,585,137.00	16.33	2,409,316.00	88,788,195.00	5.46	
3-1-2-02-04	Impresos y Publicaciones	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	7,726,998.00	9.20	0.00	7,726,998.00	9.20	
3-1-2-02-05	Mantenimiento y Reparaciones	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	0.00	2,476,446,039.00	91.48	197,244,472.00	512,728,384.00	18.94	
3-1-2-02-05-01	Mantenimiento Entidad	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	0.00	2,476,446,039.00	91.48	197,244,472.00	512,728,384.00	18.94	
3-1-2-02-06	Seguros	843,416,000.00	0.00	0.00	843,416,000.00	0.00	843,416,000.00	596,386,693.00	609,809,156.00	72.30	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	843,416,000.00	0.00	0.00	843,416,000.00	0.00	843,416,000.00	596,386,693.00	609,809,156.00	72.30	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	45,076,384.00	302,598,347.00	37.82	45,076,384.00	302,598,347.00	37.82	
3-1-2-02-08-01	Energía	437,393,000.00	0.00	0.00	437,393,000.00	0.00	437,393,000.00	29,250,734.00	170,992,821.00	39.09	29,250,734.00	170,992,821.00	39.09	
3-1-2-02-08-02	Acueducto y Alcantarillado	133,412,000.00	0.00	0.00	133,412,000.00	0.00	133,412,000.00	405,150.00	25,226,767.00	18.91	405,150.00	25,226,767.00	18.91	
3-1-2-02-08-03	Aseo	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	14,512,689.00	85.37	0.00	14,512,689.00	85.37	
3-1-2-02-08-04	Teléfono	212,195,000.00	0.00	0.00	212,195,000.00	0.00	212,195,000.00	15,420,500.00	91,866,070.00	43.29	15,420,500.00	91,866,070.00	43.29	
3-1-2-02-09	Capacitación	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	652,711,000.00	0.00	0.00	652,711,000.00	0.00	652,711,000.00	449,319,815.00	479,176,447.00	73.41	12,957,749.00	42,814,381.00	6.56	
3-1-2-02-11	Promoción Institucional	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	60,000,000.00	60,000,000.00	30.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	18,088,458.00	108,088,458.00	36.03	375,000.00	375,000.00	0.13	
3-1-2-03	Otros Gastos Generales	208,120,000.00	0.00	0.00	208,120,000.00	0.00	208,120,000.00	0.00	43,777,104.00	21.03	0.00	43,777,104.00	21.03	
3-1-2-03-01	Sentencias Judiciales	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	0.00	43,012,004.00	20.88	0.00	43,012,004.00	20.88	
3-1-2-03-01-02	Otras Sentencias	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	0.00	43,012,004.00	20.88	0.00	43,012,004.00	20.88	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,120,000.00	0.00	0.00	2,120,000.00	0.00	2,120,000.00	0.00	765,100.00	36.09	0.00	765,100.00	36.09	
3-3	INVERSIÓN	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	591,232,359.00	31,359,100,301.00	63.68	3,227,146,360.00	16,692,723,494.00	33.90	
3-3-1	DIRECTA	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	591,232,359.00	31,359,100,301.00	63.68	3,227,146,360.00	16,692,723,494.00	33.90	
3-3-1-15	Bogotá Mejor Para Todos	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	591,232,359.00	31,359,100,301.00	63.68	3,227,146,360.00	16,692,723,494.00	33.90	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	34,171,710.00	7,848,899,870.00	88.19	732,069,662.00	4,627,076,931.00	51.99	
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	34,171,710.00	7,848,899,870.00	88.19	732,069,662.00	4,627,076,931.00	51.99	
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	34,171,710.00	7,848,899,870.00	88.19	732,069,662.00	4,627,076,931.00	51.99	
3-3-1-15-03-22-1131-152	Promoción, protección y garantía de d	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	34,171,710.00	7,848,899,870.00	88.19	732,069,662.00	4,627,076,931.00	51.99	
3-3-1-15-07	Eje transversal Gobierno legítimo,	40,341,687,000.00	0.00	0.00	40,341,687,000.00	0.00	40,341,687,000.00	557,060,649.00	23,510,200,431.00	58.28	2,495,076,698.00	12,065,646,563.00	29.91	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-07-2018

10:17

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-42	fortalecimiento local y eficiencia Transparencia, gestión pública y servicio a la ciudadanía	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	20,557,100.00	6,869,546,937.00	88.73	747,697,359.00	3,377,448,389.00	43.63
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	20,557,100.00	6,869,546,937.00	88.73	747,697,359.00	3,377,448,389.00	43.63
3-3-1-15-07-42-1128-185	Fortalecimiento a la gestión pública efr	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	20,557,100.00	6,869,546,937.00	88.73	747,697,359.00	3,377,448,389.00	43.63
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	2,393,100.00	1,801,299,650.00	33.99	88,025,000.00	775,283,972.00	14.63
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	2,393,100.00	1,801,299,650.00	33.99	88,025,000.00	775,283,972.00	14.63
3-3-1-15-07-44-1120-192	Fortalecimiento institucional a través d	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	2,393,100.00	1,801,299,650.00	33.99	88,025,000.00	775,283,972.00	14.63
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	27,300,000,000.00	0.00	0.00	27,300,000,000.00	0.00	27,300,000,000.00	534,110,449.00	14,839,353,844.00	54.36	1,659,354,339.00	7,912,914,202.00	28.99
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	523,460,449.00	13,083,136,870.00	52.33	1,450,954,048.00	7,034,193,093.00	28.14
3-3-1-15-07-45-1094-196	Fortalecimiento local. gobernabilidad. c	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	523,460,449.00	13,083,136,870.00	52.33	1,450,954,048.00	7,034,193,093.00	28.14
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	10,650,000.00	1,756,216,974.00	76.36	208,400,291.00	878,721,109.00	38.21
3-3-1-15-07-45-1129-194	Agenciamiento político	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	10,650,000.00	1,756,216,974.00	76.36	208,400,291.00	878,721,109.00	38.21

MILTON AUGUSTO PUENTES VEGA
RESPONSABLE DEL PRESUPUESTO

LUBAR ANDRES CHAPARRO CABRA
ORDENADOR DEL GASTO