

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		JULIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPiación						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6(1+5)	SUSPENSION 7	DISPONIBLE 8(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	149,303,550,000.00	0.00	-1,307,428,630.00	147,996,121,370.00	0.00	147,996,121,370.00	8,436,938,096.00	85,690,833,876.00	57.90	9,716,218,650.00	63,083,035,005.00	42.62
3-1	GASTOS DE FUNCIONAMIENTO	105,061,274,000.00	0.00	0.00	105,061,274,000.00	0.00	105,061,274,000.00	6,957,439,057.00	54,553,157,239.00	51.93	6,790,197,813.00	49,520,484,649.00	47.13
3-1-1	Gastos de personal	90,998,102,000.00	0.00	0.00	90,998,102,000.00	0.00	90,998,102,000.00	6,289,516,024.00	47,847,914,386.00	52.36	6,300,443,394.00	47,292,458,320.00	51.97
3-1-1-01	Planta de personal permanente	90,998,102,000.00	0.00	0.00	90,998,102,000.00	0.00	90,998,102,000.00	6,289,516,024.00	47,647,014,386.00	52.36	6,300,443,394.00	47,292,458,320.00	51.97
3-1-1-01-01	Factores constitutivos de salario	68,827,752,000.00	-241,639,000.00	-1,000,728,529.00	65,827,023,471.00	0.00	65,827,023,471.00	4,343,596,703.00	35,488,610,857.00	53.81	4,354,524,073.00	35,134,160,591.00	53.37
3-1-1-01-01-01	Factores salariales comunes	60,275,693,000.00	0.00	-759,089,520.00	49,516,603,471.00	0.00	49,516,603,471.00	3,427,455,467.00	24,853,947,324.00	50.40	3,438,382,837.00	24,598,491,258.00	49.68
3-1-1-01-01-01-0001	Salario básico	39,175,054,000.00	0.00	0.00	39,175,054,000.00	0.00	39,175,054,000.00	2,863,939,722.00	21,377,675,575.00	54.57	2,974,867,032.00	21,022,219,509.00	53.66
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	5,591,400.00	39,641,300.00	49.55	5,531,400.00	39,641,300.00	49.55
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	10,524,700.00	52,052,312.00	52.05	10,524,700.00	52,052,312.00	52.05
3-1-1-01-01-01-0004	Gastos de representación	1,599,138,000.00	0.00	0.00	1,599,138,000.00	0.00	1,599,138,000.00	103,839,293.00	778,067,368.00	48.69	103,939,293.00	778,067,368.00	48.69
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	657,392,000.00	0.00	0.00	657,392,000.00	0.00	657,392,000.00	43,298,448.00	204,242,396.00	31.07	43,298,448.00	204,242,396.00	31.07
3-1-1-01-01-01-0006	Auxilio de transporte	7,302,000.00	0.00	0.00	7,302,000.00	0.00	7,302,000.00	572,554.00	3,942,736.00	54.00	572,554.00	3,942,736.00	54.00
3-1-1-01-01-01-0007	Subsidio de alimentación	4,728,000.00	0.00	0.00	4,728,000.00	0.00	4,728,000.00	367,946.00	2,516,583.00	53.23	367,946.00	2,516,583.00	53.23
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,237,578,000.00	0.00	0.00	1,237,578,000.00	0.00	1,237,578,000.00	70,265,260.00	535,654,213.00	43.28	70,265,260.00	535,654,213.00	43.28
3-1-1-01-01-01-0010	Prima de navidad	5,131,430,000.00	0.00	-939,080,520.00	4,192,349,471.00	0.00	4,192,349,471.00	66,655,144.00	269,904,938.00	6.44	66,655,144.00	269,904,938.00	6.44
3-1-1-01-01-01-0011	Prima de vacaciones	2,463,071,000.00	0.00	0.00	2,463,071,000.00	0.00	2,463,071,000.00	162,301,010.00	1,689,549,903.00	68.60	162,301,010.00	1,689,549,903.00	68.60
3-1-1-01-01-02	Factores salariales especiales	16,552,059,000.00	-241,639,000.00	-241,639,000.00	16,310,420,000.00	0.00	16,310,420,000.00	916,141,238.00	10,535,669,333.00	64.59	916,141,236.00	10,535,669,333.00	64.59

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMESOS		EJECUC. PRESUP.	AUTORIZACION DE G/RO		EJEC. AUT. G/RO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/9)	MES 12	ACUMULADO 13	(14=13/9)	
			MES 4	ACUMULADO 5										
3-1-1-01-02-0001	Prima de antigüedad	1,604,772,000.00	0.00	0.00	1,604,772,000.00	0.00	1,604,772,000.00	65,313,683.00	733,624,259.00	45.72	98,313,683.00	733,624,259.00	45.72	
3-1-1-01-01-02-0002	Prima Técnico	9,250,000,000.00	0.00	0.00	9,250,000,000.00	0.00	9,250,000,000.00	772,593,340.00	5,179,715,331.00	56.00	772,593,340.00	5,179,715,331.00	56.00	
3-1-1-01-01-02-0003	Prima Semestral	5,637,287,000.00	-241,633,000.00	-241,633,000.00	5,455,648,000.00	0.00	5,455,648,000.00	45,228,613.00	4,622,329,743.00	84.73	45,228,613.00	4,622,329,743.00	84.73	
3-1-1-01-02	Contribuciones inherentes a la nómina	22,122,175,000.00	0.00	0.00	22,122,175,000.00	0.00	22,122,175,000.00	1,852,665,243.00	9,442,053,554.00	42.68	1,852,665,243.00	9,442,053,554.00	42.68	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	6,487,561,000.00	0.00	0.00	6,487,561,000.00	0.00	6,487,561,000.00	510,279,149.00	3,042,180,491.00	46.89	510,279,149.00	3,042,180,491.00	46.89	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	4,220,544,000.00	0.00	0.00	4,220,544,000.00	0.00	4,220,544,000.00	326,785,909.00	1,968,156,965.00	48.63	326,785,909.00	1,968,156,965.00	48.63	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privados	2,267,017,000.00	0.00	0.00	2,267,017,000.00	0.00	2,267,017,000.00	183,493,240.00	1,074,023,526.00	47.38	183,493,240.00	1,074,023,526.00	47.38	
3-1-1-01-02-02	Aportes a la seguridad social en salud	4,595,334,000.00	0.00	0.00	4,595,334,000.00	0.00	4,595,334,000.00	364,776,989.00	2,167,042,017.00	47.16	364,776,989.00	2,167,042,017.00	47.16	
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	26,359,000.00	0.00	0.00	26,359,000.00	0.00	26,359,000.00	2,723,940.00	16,687,056.00	63.31	2,723,940.00	16,687,056.00	63.31	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	4,569,975,000.00	0.00	0.00	4,569,975,000.00	0.00	4,569,975,000.00	362,052,049.00	2,150,354,961.00	47.06	362,052,049.00	2,150,354,961.00	47.06	
3-1-1-01-02-03	Aportes de cesantías	4,276,000,000.00	0.00	0.00	4,276,000,000.00	0.00	4,276,000,000.00	111,305,765.00	1,004,624,294.00	23.45	111,305,765.00	1,004,624,294.00	23.45	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	3,073,000,000.00	0.00	0.00	3,073,000,000.00	0.00	3,073,000,000.00	105,529,298.00	780,128,307.00	25.39	105,529,298.00	780,128,307.00	25.39	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,203,000,000.00	0.00	0.00	1,203,000,000.00	0.00	1,203,000,000.00	5,776,467.00	224,495,987.00	18.66	5,776,467.00	224,495,987.00	18.66	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	2,489,073,000.00	0.00	0.00	2,489,073,000.00	0.00	2,489,073,000.00	350,345,500.00	1,229,220,466.00	49.38	350,345,500.00	1,229,220,466.00	49.38	
3-1-1-01-02-04-0001	Compensar	2,489,073,000.00	0.00	0.00	2,489,073,000.00	0.00	2,489,073,000.00	350,345,500.00	1,229,220,466.00	49.38	350,345,500.00	1,229,220,466.00	49.38	

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,187,490,000.00	0.00	0.00	1,187,490,000.00	0.00	1,187,490,000.00	77,883,200.00	461,799,657.00	38.89	77,883,200.00	461,799,657.00	38.89	
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	1,187,490,000.00	0.00	0.00	1,187,490,000.00	0.00	1,187,490,000.00	77,883,200.00	461,799,657.00	38.89	77,883,200.00	461,799,657.00	38.89	
3-1-1-01-02-06	Aportes al ICBF	1,866,838,000.00	0.00	0.00	1,866,838,000.00	0.00	1,866,838,000.00	262,772,700.00	921,963,302.00	49.39	262,772,700.00	921,963,302.00	49.39	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,866,838,000.00	0.00	0.00	1,866,838,000.00	0.00	1,866,838,000.00	262,772,700.00	921,963,302.00	49.39	262,772,700.00	921,963,302.00	49.39	
3-1-1-01-02-07	Aportes al SEHA	311,256,000.00	0.00	0.00	311,256,000.00	0.00	311,256,000.00	43,838,700.00	153,838,491.00	49.43	43,838,700.00	153,838,491.00	49.43	
3-1-1-01-02-07-0001	Aportes al SEHA de funcionarios	311,256,000.00	0.00	0.00	311,256,000.00	0.00	311,256,000.00	43,838,700.00	153,838,491.00	49.43	43,838,700.00	153,838,491.00	49.43	
3-1-1-01-02-08	Aportes a la ESAP	311,256,000.00	0.00	0.00	311,256,000.00	0.00	311,256,000.00	43,838,700.00	153,838,491.00	49.43	43,838,700.00	153,838,491.00	49.43	
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	311,256,000.00	0.00	0.00	311,256,000.00	0.00	311,256,000.00	43,838,700.00	153,838,491.00	49.43	43,838,700.00	153,838,491.00	49.43	
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	597,367,000.00	0.00	0.00	597,367,000.00	0.00	597,367,000.00	87,625,600.00	307,552,345.00	51.48	87,625,600.00	307,552,345.00	51.48	
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	597,367,000.00	0.00	0.00	597,367,000.00	0.00	597,367,000.00	87,625,600.00	307,552,345.00	51.48	87,625,600.00	307,552,345.00	51.48	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	2,048,175,000.00	241,639,000.00	1,000,728,529.00	3,048,903,529.00	0.00	3,048,903,529.00	93,254,078.00	2,716,238,175.00	89.09	93,254,078.00	2,716,238,175.00	89.09	
3-1-1-01-03-01	Indemnización por vacaciones	840,900,000.00	199,575,358.00	867,312,131.00	1,708,212,131.00	0.00	1,708,212,131.00	56,159,797.00	1,508,620,348.00	88.32	56,159,797.00	1,508,620,348.00	88.32	
3-1-1-01-03-02	Bonificación por reincasación	217,711,000.00	0.00	0.00	217,711,000.00	0.00	217,711,000.00	13,593,534.00	140,840,800.00	64.69	13,593,534.00	140,840,800.00	64.69	
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	954,541,000.00	42,063,642.00	133,416,398.00	1,087,957,398.00	0.00	1,087,957,398.00	20,392,880.00	1,045,720,887.00	96.12	20,392,880.00	1,045,720,887.00	96.12	
3-1-1-01-03-06	Primo Secretarial	35,023,000.00	0.00	0.00	35,023,000.00	0.00	35,023,000.00	3,107,867.00	21,056,140.00	60.12	3,107,867.00	21,056,140.00	60.12	
3-1-2	Adquisición de bienes y servicios	13,851,172,000.00	0.00	0.00	13,851,172,000.00	0.00	13,851,172,000.00	667,023,033.00	6,965,242,853.00	49.85	489,754,419.00	2,228,026,329.00	16.09	
3-1-2-01	Adquisición de activos no financieros	21,345,000.00	0.00	0.00	21,345,000.00	0.00	21,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Activos fijos	21,345,000.00	0.00	0.00	21,345,000.00	0.00	21,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

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RUBRO PRESUPUESTAL		AFROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GRO		EJEC. AUT. CISO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(2+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=(10/9))	MES 12	ACUMULADO 13	(14=(13/9))
			MES 4	ACUMULADO 5									
3-1-2-01-01-01	Maquinaria y equipo	21,345,000.00	0.00	0.00	21,345,000.00	0.00	21,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	7,191,000.00	0.00	0.00	7,191,000.00	0.00	7,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	2,154,000.00	0.00	0.00	2,154,000.00	0.00	2,154,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	13,829,827,000.00	0.00	0.00	13,829,827,000.00	0.00	13,829,827,000.00	667,923,033.00	6,905,242,853.00	49.93	489,754,419.00	2,228,026,323.00	16.11
3-1-2-02-01	Materiales y suministros	577,060,000.00	0.00	0.00	577,060,000.00	0.00	577,060,000.00	15,060,000.00	285,738,822.00	49.52	2,774,076.00	57,338,643.00	9.94
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco, textiles, prendas de vestir y productos de cuero	174,399,000.00	0.00	0.00	174,399,000.00	0.00	174,399,000.00	0.00	58,777,352.00	33.70	0.00	13,652,513.00	7.83
3-1-2-02-01-01-0003	Productos de molinería, almidades y productos derivados del algodón, otros productos alimenticios	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	37,812,720.00	63.02	0.00	8,055,053.00	15.00
3-1-2-02-01-01-0004	Bebidas	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	18,906,360.00	63.02	0.00	2,732,992.00	9.11
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	3,266,000.00	0.00	0.00	3,266,000.00	0.00	3,266,000.00	0.00	2,058,272.00	63.02	0.00	1,964,466.00	57.02
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	81,133,000.00	0.00	0.00	81,133,000.00	0.00	81,133,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	339,164,000.00	0.00	0.00	339,164,000.00	0.00	339,164,000.00	15,000,000.00	226,961,470.00	56.86	2,774,076.00	43,686,132.00	10.94
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel, empujes y artículos relacionados	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	77,265,839.00	51.51	0.00	9,072,325.00	6.05
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	81,000,000.00	0.00	0.00	81,000,000.00	0.00	81,000,000.00	0.00	76,781,272.00	97.20	2,774,076.00	28,111,737.00	34.71
3-1-2-02-01-02-0004	Químicos básicos	1,671,000.00	0.00	0.00	1,671,000.00	0.00	1,671,000.00	0.00	1,053,084.00	63.02	0.00	481,702.00	28.83

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11+13B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (11+13B)
COIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	23,441,000.00	0.00	0.00	23,441,000.00	0.00	23,441,000.00	0.00	12,604,240.00	53.77	0.00	2,857,710.00	12.15
3-1-2-02-01-02-0006	Productos de caucho y plástico	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	15,000,000.00	52,812,720.00	40.63	0.00	2,719,067.00	2.09
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	4,405,000.00	0.00	0.00	4,405,000.00	0.00	4,405,000.00	0.00	2,776,084.00	63.02	0.00	217,116.00	4.93
3-1-2-02-01-02-0008	Muebles, otros bienes transportables n.c.p.	8,647,000.00	0.00	0.00	8,647,000.00	0.00	8,647,000.00	0.00	1,668,171.00	19.29	0.00	226,472.00	2.62
3-1-2-02-01-03	Productos metálicos	3,497,000.00	0.00	0.00	3,497,000.00	0.00	3,497,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	3,497,000.00	0.00	0.00	3,497,000.00	0.00	3,497,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	13,252,767,000.00	0.00	0.00	13,252,767,000.00	0.00	13,252,767,000.00	652,923,033.00	6,619,504,031.00	49.95	495,980,343.00	2,170,637,634.00	16.35
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	647,838,000.00	0.00	0.00	647,838,000.00	0.00	647,838,000.00	0.00	478,148,000.00	73.81	0.00	40,633,102.00	6.18
3-1-2-02-02-01-0602	Servicios de transporte de pasajeros	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	131,810,000.00	52.72	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	397,838,000.00	0.00	0.00	397,838,000.00	0.00	397,838,000.00	0.00	346,338,000.00	87.06	0.00	40,039,102.00	10.06
3-1-2-02-02-01-0006-001	Servicios de mensajería	397,838,000.00	0.00	0.00	397,838,000.00	0.00	397,838,000.00	0.00	346,338,000.00	87.06	0.00	40,039,102.00	10.06
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,619,044,000.00	0.00	0.00	4,619,044,000.00	0.00	4,619,044,000.00	336,136,948.00	2,429,222,511.00	52.59	64,432,465.00	1,081,835,092.00	23.42
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	634,044,000.00	0.00	0.00	634,044,000.00	0.00	634,044,000.00	335,621,249.00	627,074,861.00	90.35	6,470,402.00	31,770,621.00	4.59
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	37,862,201.00	63.10	0.00	0.00	0.00
3-1-2-02-02-02-0001-005	Servicios de seguros contra incendio, terremoto o sustracción	130,000,000.00	0.00	20,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	138,674,380.00	92.45	0.00	0.00	0.00

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES:		JULIO							
UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:		2020							
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/9)	AUTORIZACION DE GIRO		(14=13/9)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	420,000,000.00	0.00	-20,000,000.00	400,000,000.00	0.00	400,000,000.00	334,727,484.00	381,432,842.00	95.36	8,576,637.00	28,848,639.00	7.21
3-1-2-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	9,319,850.00	69.33	0.00	0.00	0.00
3-1-2-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	7,044,000.00	0.00	0.00	7,044,000.00	0.00	7,044,000.00	893,765.00	2,921,332.00	41.47	893,765.00	2,921,332.00	41.47
3-1-2-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	57,864,258.00	89.02	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	515,700.00	50,351,580.00	33.57	515,700.00	50,351,580.00	33.57
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	515,700.00	50,351,580.00	33.57	515,700.00	50,351,580.00	33.57
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operador	3,775,000,000.00	0.00	0.00	3,775,000,000.00	0.00	3,775,000,000.00	0.00	1,751,799,070.00	46.41	54,448,393.00	999,773,491.00	26.46
3-1-2-02-02-02-0003-002	Servicios de arrendamiento sin opción de compra de maquinaria y equipo sin operarios	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	168,728,406.00	67.49	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	3,525,000,000.00	0.00	0.00	3,525,000,000.00	0.00	3,525,000,000.00	0.00	1,583,067,664.00	44.91	54,448,393.00	999,773,491.00	28.36
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	6,478,476,000.00	0.00	0.00	6,478,476,000.00	0.00	6,478,476,000.00	242,236,104.00	3,568,087,441.00	55.08	337,571,518.00	908,326,273.00	13.63
3-1-2-02-02-03-0002	Servicios jurídicos y contables	3,090,000.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	3,090,000.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	608,215,000.00	0.00	0.00	608,215,000.00	0.00	608,215,000.00	15,488,000.00	206,603,267.00	33.97	19,804,667.00	171,353,267.00	28.17
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	608,215,000.00	0.00	0.00	608,215,000.00	0.00	608,215,000.00	15,488,000.00	206,603,267.00	33.97	19,804,667.00	171,353,267.00	28.17
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,047,799,000.00	0.00	0.00	1,047,799,000.00	0.00	1,047,799,000.00	20,648,104.00	719,608,901.00	68.66	20,588,024.00	145,199,772.00	13.89
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	206,600,000.00	0.00	0.00	206,600,000.00	0.00	206,600,000.00	17,932,110.00	79,268,000.00	38.48	20,870,030.00	79,268,000.00	38.48

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO							MES:		JULIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/9)	AUTORIZACION DE GIRO		(14=13/9)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	2,715,994.00	19,826,657.00	49.57	2,715,994.00	19,826,657.00	49.57	
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	620,383,344.00	77.55	0.00	45,980,215.00	5.75	
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	1,799,000.00	0.00	0.00	1,799,000.00	0.00	1,799,000.00	0.00	124,900.00	6.94	0.00	124,900.00	6.94	
3-1-2-02-02-03-0005	Servicios de soporte	2,272,642,000.00	0.00	0.00	2,272,642,000.00	0.00	2,272,642,000.00	0.00	2,094,128,143.00	91.71	292,937,695.00	605,638,018.00	24.66	
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	1,350,000,000.00	0.00	90,000,000.00	1,440,000,000.00	0.00	1,440,000,000.00	0.00	1,412,655,729.00	98.10	219,112,318.00	389,390,780.00	27.04	
3-1-2-02-02-03-0005-002	Servicios de limpieza general	701,142,000.00	0.00	-80,000,000.00	621,142,000.00	0.00	621,142,000.00	0.00	619,972,414.00	99.81	63,825,377.00	175,993,842.00	28.33	
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	50,000,000.00	0.00	-10,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005-004	Servicios de correo	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	51,500,000.00	100.00	0.00	147,399.00	0.23	
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	2,522,329,000.00	0.00	0.00	2,522,329,000.00	0.00	2,522,329,000.00	206,100,000.00	657,747,130.00	22.11	5,243,132.00	24,235,216.00	0.96	
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	2,117,000,000.00	0.00	0.00	2,117,000,000.00	0.00	2,117,000,000.00	157,300,000.00	446,045,842.00	21.07	0.00	0.00	0.00	
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	48,800,000.00	70,000,000.00	100.00	0.00	18,110,752.00	25.87	
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	35,329,000.00	0.00	0.00	35,329,000.00	0.00	35,329,000.00	0.00	21,701,268.00	61.43	881,332.00	1,762,664.00	4.99	
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	29,000,000.00	6.67	4,361,800.00	4,361,800.00	1.45	
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	24,401,000.00	0.00	0.00	24,401,000.00	0.00	24,401,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	24,401,000.00	0.00	0.00	24,401,000.00	0.00	24,401,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-04	Servicios administrativos del Gobierno	112,000,000.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	3,708,150.00	21,586,589.00	19.27	3,333,180.00	21,095,839.00	18.84	

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO							MES:		JULIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6*(6+5)	SUSPENSION 7	DISPONIBLE 8*(8-7)	MES 9	ACUMULADO 10	(11=13/8)	MES 12	ACUMULADO 13	(14=13/9)	
			MES 4	ACUMULADO 5										
3-1-2-02-02-04-001	Otros servicios públicos generales del Gobierno n.c.p.	112.000.000,00	0,00	0,00	112.000.000,00	0,00	112.000.000,00	3.709.150,00	21.566.583,00	19,27	3.333.180,00	21.005.833,00	18,84	
3-1-2-02-02-04-001-001	Energía	83.000.000,00	0,00	0,00	83.000.000,00	0,00	83.000.000,00	-2.852.630,00	18.078.860,00	21,78	2.796.320,00	18.010.560,00	21,76	
3-1-2-02-02-04-001-002	Acueducto y alcantarado	16.100.000,00	0,00	0,00	16.100.000,00	0,00	16.100.000,00	500.000,00	1.645.050,00	10,22	107.430,00	1.221.210,00	7,55	
3-1-2-02-02-04-001-003	Aseo	12.500.000,00	0,00	0,00	12.500.000,00	0,00	12.500.000,00	349.430,00	1.664.070,00	14,45	343.430,00	1.664.070,00	14,45	
3-1-2-02-02-05	Vídeos y gastos de viaje	10.973.000,00	0,00	0,00	10.973.000,00	0,00	10.973.000,00	0,00	0,00	0,00	0,00	0,00	0,00	
3-1-2-02-02-06	Capacitación	364.705.000,00	0,00	0,00	364.705.000,00	0,00	364.705.000,00	0,00	0,00	0,00	0,00	0,00	0,00	
3-1-2-02-02-07	Bienestar e incentivos	632.461.000,00	0,00	0,00	632.461.000,00	0,00	632.461.000,00	69.713.718,00	90.408.140,00	13,09	69.713.718,00	90.408.140,00	13,09	
3-1-2-02-02-08	Salud Ocupacional	318.270.000,00	0,00	0,00	318.270.000,00	0,00	318.270.000,00	1.128.112,00	32.051.350,00	10,07	11.629.462,00	30.923.238,00	9,72	
3-1-5	Transferencias corrientes de funcionamiento	212.000.000,00	0,00	0,00	212.000.000,00	0,00	212.000.000,00	0,00	0,00	0,00	0,00	0,00	0,00	
3-1-5-07	Sentencias y conciliaciones	212.000.000,00	0,00	0,00	212.000.000,00	0,00	212.000.000,00	0,00	0,00	0,00	0,00	0,00	0,00	
3-1-5-07-01	Sentencias	212.000.000,00	0,00	0,00	212.000.000,00	0,00	212.000.000,00	0,00	0,00	0,00	0,00	0,00	0,00	
3-3	INVERSIÓN	44.242.276.000,00	0,00	-1.307.428.630,00	42.934.847.370,00	0,00	42.934.847.370,00	1.479.559.039,00	31.137.478.837,00	72,52	2.028.020.837,00	13.562.350.350,00	31,53	
3-3-1	DIRECTA	44.242.276.000,00	0,00	-1.307.428.630,00	42.934.847.370,00	0,00	42.934.847.370,00	1.479.559.039,00	31.137.478.837,00	72,52	2.028.020.837,00	13.562.350.350,00	31,53	
3-3-1-15	Bogotá Mejor Para Todos	44.242.276.000,00	0,00	-14.584.358.402,00	29.657.917.598,00	0,00	29.657.917.598,00	0,00	29.657.917.598,00	100,00	2.708.465.227,00	13.344.934.740,00	45,08	
3-3-1-15-03	Plan Construcción de comunidad y cultura ciudadana	8.590.000.000,00	0,00	-671.593.505,00	5.918.406.495,00	0,00	5.918.406.495,00	0,00	5.918.406.495,00	100,00	590.142.581,00	2.678.164.431,00	45,23	
3-3-1-15-03-22	Bogotá vive los derechos humanos	6.590.000.000,00	0,00	-671.593.505,00	5.918.406.495,00	0,00	5.918.406.495,00	0,00	5.918.406.495,00	100,00	590.142.581,00	2.678.164.431,00	45,23	
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	6.590.000.000,00	0,00	-671.593.505,00	5.918.406.495,00	0,00	5.918.406.495,00	0,00	5.918.406.495,00	100,00	590.142.581,00	2.678.164.431,00	45,23	
3-3-1-15-03-22-1131-152	Promoción, protección y garantía de derechos humanos	6.590.000.000,00	0,00	-671.593.505,00	5.918.406.495,00	0,00	5.918.406.495,00	0,00	5.918.406.495,00	100,00	590.142.581,00	2.678.164.431,00	45,23	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	37.652.276.000,00	0,00	-13.912.764.897,00	23.739.511.103,00	0,00	23.739.511.103,00	0,00	23.739.511.103,00	100,00	2.118.322.846,00	10.669.830.315,00	44,89	

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO							MES:		JULIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10-B)	MES	ACUMULADO	(14+13-B)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	7,500,000,000.00	0.00	-76,343,732.00	7,423,656,268.00	0.00	7,423,656,268.00	0.00	7,423,656,268.00	100.00	809,505,534.00	3,459,506,775.00	46.60	
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	7,500,000,000.00	0.00	-76,343,732.00	7,423,656,268.00	0.00	7,423,656,268.00	0.00	7,423,656,268.00	100.00	809,505,534.00	3,459,506,775.00	46.60	
3-3-1-15-07-42-1128-165	Fortalecimiento a la gestión pública efectiva y eficiente	7,500,000,000.00	0.00	-76,343,732.00	7,423,656,268.00	0.00	7,423,656,268.00	0.00	7,423,656,268.00	100.00	809,505,534.00	3,459,506,775.00	46.60	
3-3-1-15-07-44	Gobierno y ciudadanía digital	7,171,738,000.00	0.00	-4,068,370,431.00	3,105,367,569.00	0.00	3,105,367,569.00	0.00	3,105,367,569.00	100.00	95,200,000.00	1,606,901,919.00	51.70	
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	7,171,738,000.00	0.00	-4,068,370,431.00	3,105,367,569.00	0.00	3,105,367,569.00	0.00	3,105,367,569.00	100.00	95,200,000.00	1,606,901,919.00	51.70	
3-3-1-15-07-44-1120-192	Fortalecimiento institucional a través del uso de TIC	7,171,738,000.00	0.00	-4,068,370,431.00	3,105,367,569.00	0.00	3,105,367,569.00	0.00	3,105,367,569.00	100.00	95,200,000.00	1,606,901,919.00	51.70	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	22,980,538,000.00	0.00	-9,770,050,734.00	13,210,487,266.00	0.00	13,210,487,266.00	0.00	13,210,487,266.00	100.00	1,213,817,112.00	5,600,421,621.00	42.30	
3-3-1-15-07-45-1034	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	22,030,538,000.00	0.00	-9,761,030,734.00	12,269,507,266.00	0.00	12,269,507,266.00	0.00	12,269,507,266.00	100.00	1,095,107,112.00	5,073,944,955.00	41.30	
3-3-1-15-07-45-1034-196	Fortalecimiento local, gobernabilidad, gobernanza y participación ciudadana	22,030,538,000.00	0.00	-9,761,030,734.00	12,269,507,266.00	0.00	12,269,507,266.00	0.00	12,269,507,266.00	100.00	1,095,107,112.00	5,073,944,955.00	41.30	
3-3-1-15-07-45-1123	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	950,000,000.00	0.00	-9,020,000.00	940,980,000.00	0.00	940,980,000.00	0.00	940,980,000.00	100.00	118,510,000.00	526,476,666.00	55.90	
3-3-1-15-07-45-1123-194	Agendamiento político	950,000,000.00	0.00	-9,020,000.00	940,980,000.00	0.00	940,980,000.00	0.00	940,980,000.00	100.00	118,510,000.00	526,476,666.00	55.90	
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	0.00	13,276,929,772.00	13,276,929,772.00	0.00	13,276,929,772.00	1,479,559,039.00	1,479,559,039.00	11.14	217,555,610.00	217,555,610.00	1.64	
3-3-1-16-01	Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y política	0.00	0.00	2,219,757,340.00	2,219,757,340.00	0.00	2,219,757,340.00	287,687,010.00	287,687,010.00	12.86	429,670.00	429,670.00	0.02	
3-3-1-16-01-04	Prevención de la exclusión por razones étnicas, religiosas, sociales, políticas y de orientación sexual	0.00	0.00	2,219,757,340.00	2,219,757,340.00	0.00	2,219,757,340.00	287,687,010.00	287,687,010.00	12.96	429,670.00	429,670.00	0.02	
3-3-1-16-01-04-7767	Fortalecimiento de la capacidad institucional y de los actores sociales para la garantía, promoción y protección de los derechos humanos en Bogotá	0.00	0.00	2,219,757,340.00	2,219,757,340.00	0.00	2,219,757,340.00	287,687,010.00	287,687,010.00	12.96	429,670.00	429,670.00	0.02	
3-3-1-16-03	Impulsar confianza y legitimidad para vivir en riesgo y ser agente de cultura ciudadana, paz y reconciliación	0.00	0.00	3,530,239,670.00	3,530,239,670.00	0.00	3,530,239,670.00	519,165,695.00	519,165,695.00	14.70	214,325,440.00	214,325,440.00	6.00	

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO							MES:		JULIO				
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2020				
RUBRO PRESUPUESTAL		APROPICACION						TOTAL COM/PROMESOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/9)		
			MES 4	ACUMULADO 5											
3-3-1-16-03-42	Conciencia y cultura ciudadana para la seguridad, la convivencia y la construcción de confianza	0.00	0.00	1,928,099,670.00	1,928,099,670.00	0.00	1,928,099,670.00	224,779,895.00	224,779,895.00	11.66	211,139,640.00	211,139,640.00	10.95		
3-3-1-16-03-42-7795	Fortalecimiento de la convivencia y el ejercicio político a cargo de la GDO en el Distrito Capital Bogotá	0.00	0.00	1,928,099,670.00	1,928,099,670.00	0.00	1,928,099,670.00	224,779,895.00	224,779,895.00	11.66	211,139,640.00	211,139,640.00	10.95		
3-3-1-16-03-43	Cultura ciudadana para la confianza, la convivencia y la participación desde la vista cotidiana	0.00	0.00	1,602,200,000.00	1,602,200,000.00	0.00	1,602,200,000.00	294,385,800.00	294,385,800.00	18.37	3,185,800.00	3,185,800.00	0.20		
3-3-1-16-03-43-7703	Desarrollo de acciones colectivas y confianza para la convivencia, el diálogo social y la cultura ciudadana en Bogotá	0.00	0.00	1,602,200,000.00	1,602,200,000.00	0.00	1,602,200,000.00	294,385,800.00	294,385,800.00	18.37	3,185,800.00	3,185,800.00	0.20		
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	0.00	7,526,872,762.00	7,526,872,762.00	0.00	7,526,872,762.00	672,706,334.00	672,706,334.00	8.94	2,800,500.00	2,800,500.00	0.04		
3-3-1-16-05-51	Gobierno Abierto	0.00	0.00	379,000,000.00	379,000,000.00	0.00	379,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-16-05-51-7803	Desarrollo de la Participación Digital e Innovación Social para una Nueva Forma de Gobernabilidad en Bogotá	0.00	0.00	379,000,000.00	379,000,000.00	0.00	379,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-16-05-52	Integración regional, distrital y local	0.00	0.00	482,666,667.00	482,666,667.00	0.00	482,666,667.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-16-05-52-7703	Fortalecimiento de las relaciones políticas entre la administración Distrital y los actores políticos de los niveles nacional, regional, distrital y local	0.00	0.00	482,666,667.00	482,666,667.00	0.00	482,666,667.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-16-05-56	Gestión Pública Efectiva	0.00	0.00	3,600,120,095.00	3,600,120,095.00	0.00	3,600,120,095.00	634,949,334.00	634,949,334.00	17.64	43,500.00	43,500.00	0.00		
3-3-1-16-05-56-7800	Fortalecimiento de la Capacidad y Gestión Institucional de la Secretaría Distrital de Gobierno	0.00	0.00	3,600,120,095.00	3,600,120,095.00	0.00	3,600,120,095.00	634,949,334.00	634,949,334.00	17.64	43,500.00	43,500.00	0.00		
3-3-1-16-05-57	Gestión Pública Local	0.00	0.00	3,065,077,000.00	3,065,077,000.00	0.00	3,065,077,000.00	37,757,000.00	37,757,000.00	1.23	2,757,000.00	2,757,000.00	0.09		
3-3-1-16-05-57-7801	Fortalecimiento de la Gobernancia y Gobernabilidad en las localidades de Bogotá	0.00	0.00	3,065,077,000.00	3,065,077,000.00	0.00	3,065,077,000.00	37,757,000.00	37,757,000.00	1.23	2,757,000.00	2,757,000.00	0.09		

TATIANA PIÑEROS LAVERDE  
RESPONSABLE DEL PRESUPUESTO

ANA MARIA ARISTIZABAL OSORIO  
SUBSECRETARIA DE GESTION INSTITUCIONAL