

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	149,303,550,000.00	0.00	-1,307,428,630.00	147,996,121,370.00	0.00	147,996,121,370.00	8,376,323,264.00	107,076,972,781.00	72.35	10,729,947,854.00	84,582,226,172.00	57.15
3-1	GASTOS DE FUNCIONAMIENTO	105,061,274,000.00	0.00	0.00	105,061,274,000.00	0.00	105,061,274,000.00	7,152,419,235.00	70,344,312,155.00	66.96	7,380,255,537.00	64,392,767,809.00	61.29
3-1-1	Gastos de personal	90,998,102,000.00	0.00	0.00	90,998,102,000.00	0.00	90,998,102,000.00	6,796,896,583.00	60,532,064,130.00	66.52	6,795,580,514.00	60,165,462,036.00	66.12
3-1-1-01	Planta de personal permanente	90,998,102,000.00	0.00	0.00	90,998,102,000.00	0.00	90,998,102,000.00	6,796,896,583.00	60,532,064,130.00	66.52	6,795,580,514.00	60,165,462,036.00	66.12
3-1-1-01-01	Factores constitutivos de salario	66,827,752,000.00	0.00	-1,751,829,432.00	65,075,922,568.00	0.00	65,075,922,568.00	4,659,149,131.00	44,545,042,833.00	68.45	4,657,833,062.00	44,178,440,739.00	67.89
3-1-1-01-01-01	Factores salariales comunes	50,275,693,000.00	0.00	-759,089,529.00	49,516,603,471.00	0.00	49,516,603,471.00	3,771,801,363.00	32,204,825,463.00	65.04	3,770,485,294.00	31,838,223,369.00	64.30
3-1-1-01-01-01-0001	Sueldo básico	39,175,054,000.00	0.00	0.00	39,175,054,000.00	0.00	39,175,054,000.00	3,079,770,165.00	27,539,787,186.00	70.30	3,078,454,096.00	27,173,185,092.00	69.36
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	7,649,400.00	52,882,100.00	66.10	7,649,400.00	52,882,100.00	66.10
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	6,683,600.00	63,468,912.00	63.47	6,683,600.00	63,468,912.00	63.47
3-1-1-01-01-01-0004	Gastos de representación	1,599,138,000.00	0.00	0.00	1,599,138,000.00	0.00	1,599,138,000.00	106,606,493.00	991,749,607.00	62.02	106,606,493.00	991,749,607.00	62.02
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	657,392,000.00	0.00	0.00	657,392,000.00	0.00	657,392,000.00	68,024,075.00	295,330,129.00	44.92	68,024,075.00	295,330,129.00	44.92
3-1-1-01-01-01-0006	Auxilio de transporte	7,302,000.00	0.00	0.00	7,302,000.00	0.00	7,302,000.00	617,124.00	5,176,984.00	70.90	617,124.00	5,176,984.00	70.90
3-1-1-01-01-01-0007	Subsidio de alimentación	4,728,000.00	0.00	0.00	4,728,000.00	0.00	4,728,000.00	396,588.00	3,309,759.00	70.00	396,588.00	3,309,759.00	70.00
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,237,578,000.00	0.00	0.00	1,237,578,000.00	0.00	1,237,578,000.00	69,342,091.00	664,020,896.00	53.65	69,342,091.00	664,020,896.00	53.65
3-1-1-01-01-01-0010	Prima de navidad	5,131,430,000.00	0.00	-939,089,529.00	4,192,340,471.00	0.00	4,192,340,471.00	163,897,788.00	508,342,799.00	12.13	163,897,788.00	508,342,799.00	12.13
3-1-1-01-01-01-0011	Prima de vacaciones	2,463,071,000.00	0.00	0.00	2,463,071,000.00	0.00	2,463,071,000.00	268,814,039.00	2,080,757,091.00	84.48	268,814,039.00	2,080,757,091.00	84.48
3-1-1-01-01-02	Factores salariales especiales	16,552,059,000.00	0.00	-992,739,903.00	15,559,319,097.00	0.00	15,559,319,097.00	887,347,768.00	12,340,217,370.00	79.31	887,347,768.00	12,340,217,370.00	79.31

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-01-02-0001	Prima de antigüedad	1,604,772,000.00	0.00	0.00	1,604,772,000.00	0.00	1,604,772,000.00	95,730,543.00	927,320,499.00	57.79	95,730,543.00	927,320,499.00	57.79
3-1-1-01-01-02-0002	Prima Técnica	9,250,000,000.00	0.00	0.00	9,250,000,000.00	0.00	9,250,000,000.00	791,617,225.00	6,770,838,693.00	73.20	791,617,225.00	6,770,838,693.00	73.20
3-1-1-01-01-02-0003	Prima Semestral	5,697,287,000.00	0.00	-992,739,903.00	4,704,547,097.00	0.00	4,704,547,097.00	0.00	4,642,058,178.00	98.67	0.00	4,642,058,178.00	98.67
3-1-1-01-02	Contribuciones inherentes a la nómina	22,122,175,000.00	0.00	0.00	22,122,175,000.00	0.00	22,122,175,000.00	1,521,754,996.00	12,399,719,501.00	56.05	1,521,754,996.00	12,399,719,501.00	56.05
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	6,487,561,000.00	0.00	0.00	6,487,561,000.00	0.00	6,487,561,000.00	499,264,087.00	4,055,954,867.00	62.52	499,264,087.00	4,055,954,867.00	62.52
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	4,220,544,000.00	0.00	0.00	4,220,544,000.00	0.00	4,220,544,000.00	314,226,475.00	2,605,757,206.00	61.74	314,226,475.00	2,605,757,206.00	61.74
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,267,017,000.00	0.00	0.00	2,267,017,000.00	0.00	2,267,017,000.00	185,037,612.00	1,450,197,661.00	63.97	185,037,612.00	1,450,197,661.00	63.97
3-1-1-01-02-02	Aportes a la seguridad social en salud	4,595,334,000.00	0.00	0.00	4,595,334,000.00	0.00	4,595,334,000.00	355,351,362.00	2,887,754,698.00	62.84	355,351,362.00	2,887,754,698.00	62.84
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	26,359,000.00	0.00	0.00	26,359,000.00	0.00	26,359,000.00	2,949,030.00	22,589,447.00	85.70	2,949,030.00	22,589,447.00	85.70
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	4,568,975,000.00	0.00	0.00	4,568,975,000.00	0.00	4,568,975,000.00	352,402,332.00	2,865,165,251.00	62.71	352,402,332.00	2,865,165,251.00	62.71
3-1-1-01-02-03	Aportes de cesantías	4,276,000,000.00	0.00	0.00	4,276,000,000.00	0.00	4,276,000,000.00	208,577,047.00	1,309,322,184.00	30.62	208,577,047.00	1,309,322,184.00	30.62
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	3,073,000,000.00	0.00	0.00	3,073,000,000.00	0.00	3,073,000,000.00	137,604,413.00	987,426,974.00	32.13	137,604,413.00	987,426,974.00	32.13
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,203,000,000.00	0.00	0.00	1,203,000,000.00	0.00	1,203,000,000.00	70,972,634.00	321,895,210.00	26.76	70,972,634.00	321,895,210.00	26.76
3-1-1-01-02-04	Aportes a cajas de compensación familiar	2,489,073,000.00	0.00	0.00	2,489,073,000.00	0.00	2,489,073,000.00	166,776,500.00	1,564,032,666.00	62.84	166,776,500.00	1,564,032,666.00	62.84
3-1-1-01-02-04-0001	Compensar	2,489,073,000.00	0.00	0.00	2,489,073,000.00	0.00	2,489,073,000.00	166,776,500.00	1,564,032,666.00	62.84	166,776,500.00	1,564,032,666.00	62.84

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,187,490,000.00	0.00	0.00	1,187,490,000.00	0.00	1,187,490,000.00	83,172,000.00	626,657,957.00	52.77	83,172,000.00	626,657,957.00	52.77
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	1,187,490,000.00	0.00	0.00	1,187,490,000.00	0.00	1,187,490,000.00	83,172,000.00	626,657,957.00	52.77	83,172,000.00	626,657,957.00	52.77
3-1-1-01-02-06	Aportes al ICBF	1,866,838,000.00	0.00	0.00	1,866,838,000.00	0.00	1,866,838,000.00	125,105,400.00	1,173,116,402.00	62.84	125,105,400.00	1,173,116,402.00	62.84
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,866,838,000.00	0.00	0.00	1,866,838,000.00	0.00	1,866,838,000.00	125,105,400.00	1,173,116,402.00	62.84	125,105,400.00	1,173,116,402.00	62.84
3-1-1-01-02-07	Aportes al SENA	311,256,000.00	0.00	0.00	311,256,000.00	0.00	311,256,000.00	20,887,200.00	195,772,191.00	62.90	20,887,200.00	195,772,191.00	62.90
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	311,256,000.00	0.00	0.00	311,256,000.00	0.00	311,256,000.00	20,887,200.00	195,772,191.00	62.90	20,887,200.00	195,772,191.00	62.90
3-1-1-01-02-08	Aportes a la ESAP	311,256,000.00	0.00	0.00	311,256,000.00	0.00	311,256,000.00	20,887,200.00	195,772,191.00	62.90	20,887,200.00	195,772,191.00	62.90
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	311,256,000.00	0.00	0.00	311,256,000.00	0.00	311,256,000.00	20,887,200.00	195,772,191.00	62.90	20,887,200.00	195,772,191.00	62.90
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	597,367,000.00	0.00	0.00	597,367,000.00	0.00	597,367,000.00	41,734,200.00	391,336,345.00	65.51	41,734,200.00	391,336,345.00	65.51
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	597,367,000.00	0.00	0.00	597,367,000.00	0.00	597,367,000.00	41,734,200.00	391,336,345.00	65.51	41,734,200.00	391,336,345.00	65.51
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	2,048,175,000.00	0.00	1,751,829,432.00	3,800,004,432.00	0.00	3,800,004,432.00	615,992,456.00	3,587,301,796.00	94.40	615,992,456.00	3,587,301,796.00	94.40
3-1-1-01-03-01	Indemnización por vacaciones	840,900,000.00	0.00	1,514,661,025.00	2,355,561,025.00	0.00	2,355,561,025.00	482,994,184.00	2,191,078,312.00	93.02	482,994,184.00	2,191,078,312.00	93.02
3-1-1-01-03-02	Bonificación por recreación	217,711,000.00	0.00	0.00	217,711,000.00	0.00	217,711,000.00	25,740,799.00	177,332,537.00	81.45	25,740,799.00	177,332,537.00	81.45
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	954,541,000.00	0.00	237,168,407.00	1,191,709,407.00	0.00	1,191,709,407.00	104,201,783.00	1,191,709,407.00	100.00	104,201,783.00	1,191,709,407.00	100.00
3-1-1-01-03-06	Prima Secretarial	35,023,000.00	0.00	0.00	35,023,000.00	0.00	35,023,000.00	3,055,690.00	27,181,540.00	77.61	3,055,690.00	27,181,540.00	77.61
3-1-2	Adquisición de bienes y servicios	13,851,172,000.00	0.00	0.00	13,851,172,000.00	0.00	13,851,172,000.00	355,522,652.00	9,812,248,025.00	70.84	584,675,023.00	4,227,305,773.00	30.52
3-1-2-01	Adquisición de activos no financieros	21,345,000.00	0.00	0.00	21,345,000.00	0.00	21,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	21,345,000.00	0.00	0.00	21,345,000.00	0.00	21,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01-01-01	Maquinaria y equipo	21,345,000.00	0.00	0.00	21,345,000.00	0.00	21,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	7,191,000.00	0.00	0.00	7,191,000.00	0.00	7,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	2,154,000.00	0.00	0.00	2,154,000.00	0.00	2,154,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	13,829,827,000.00	0.00	0.00	13,829,827,000.00	0.00	13,829,827,000.00	355,522,652.00	9,812,248,025.00	70.95	584,675,023.00	4,227,305,773.00	30.57
3-1-2-02-01	Materiales y suministros	577,060,000.00	-39,000,000.00	-39,000,000.00	538,060,000.00	0.00	538,060,000.00	30,000,000.00	343,474,056.00	63.84	36,768,548.00	96,711,064.00	17.97
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	174,399,000.00	0.00	0.00	174,399,000.00	0.00	174,399,000.00	0.00	86,512,586.00	49.61	13,867,617.00	27,520,130.00	15.78
3-1-2-02-01-01-0003	Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	37,812,720.00	63.02	0.00	9,055,055.00	15.09
3-1-2-02-01-01-0004	Bebidas	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	18,906,360.00	63.02	0.00	2,732,992.00	9.11
3-1-2-02-01-01-0005	Artículos textiles (excepto prendas de vestir)	3,266,000.00	0.00	0.00	3,266,000.00	0.00	3,266,000.00	0.00	2,058,272.00	63.02	0.00	1,864,466.00	57.09
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	81,133,000.00	0.00	0.00	81,133,000.00	0.00	81,133,000.00	0.00	27,735,234.00	34.18	13,867,617.00	13,867,617.00	17.09
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	399,164,000.00	-39,000,000.00	-39,000,000.00	360,164,000.00	0.00	360,164,000.00	30,000,000.00	256,961,470.00	71.35	22,900,931.00	69,190,934.00	19.21
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	30,000,000.00	107,265,899.00	71.51	12,810,945.00	21,883,271.00	14.59
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	81,000,000.00	0.00	0.00	81,000,000.00	0.00	81,000,000.00	0.00	78,781,272.00	97.26	10,089,986.00	40,805,594.00	50.38
3-1-2-02-01-02-0004	Químicos básicos	1,671,000.00	0.00	0.00	1,671,000.00	0.00	1,671,000.00	0.00	1,053,084.00	63.02	0.00	481,702.00	28.83

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	23,441,000.00	0.00	0.00	23,441,000.00	0.00	23,441,000.00	0.00	12,604,240.00	53.77	0.00	2,857,710.00	12.19
3-1-2-02-01-02-0006	Productos de caucho y plástico	130,000,000.00	-39,000,000.00	-39,000,000.00	91,000,000.00	0.00	91,000,000.00	0.00	52,812,720.00	58.04	0.00	2,719,067.00	2.99
3-1-2-02-01-02-0007	Vidrio y productos de vidrio y otros productos no metálicos n.c.p.	4,405,000.00	0.00	0.00	4,405,000.00	0.00	4,405,000.00	0.00	2,776,084.00	63.02	0.00	217,118.00	4.93
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	8,647,000.00	0.00	0.00	8,647,000.00	0.00	8,647,000.00	0.00	1,668,171.00	19.29	0.00	226,472.00	2.62
3-1-2-02-01-03	Productos metálicos	3,497,000.00	0.00	0.00	3,497,000.00	0.00	3,497,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	3,497,000.00	0.00	0.00	3,497,000.00	0.00	3,497,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	13,252,767,000.00	39,000,000.00	39,000,000.00	13,291,767,000.00	0.00	13,291,767,000.00	325,522,652.00	9,468,773,969.00	71.24	547,906,475.00	4,130,594,709.00	31.06
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	647,838,000.00	0.00	0.00	647,838,000.00	0.00	647,838,000.00	0.00	497,648,000.00	76.82	144,770,997.00	184,810,099.00	28.53
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	151,310,000.00	60.52	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	397,838,000.00	0.00	0.00	397,838,000.00	0.00	397,838,000.00	0.00	346,338,000.00	87.06	144,770,997.00	184,810,099.00	46.45
3-1-2-02-02-01-0006-001	Servicios de mensajería	397,838,000.00	0.00	0.00	397,838,000.00	0.00	397,838,000.00	0.00	346,338,000.00	87.06	144,770,997.00	184,810,099.00	46.45
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,619,044,000.00	0.00	0.00	4,619,044,000.00	0.00	4,619,044,000.00	12,211,004.00	3,116,427,472.00	67.47	12,211,004.00	2,251,608,195.00	48.75
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	694,044,000.00	0.00	0.00	694,044,000.00	0.00	694,044,000.00	401,996.00	627,864,244.00	90.46	401,996.00	605,864,243.00	87.29
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	37,862,201.00	63.10	0.00	37,862,201.00	63.10
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	130,000,000.00	0.00	20,000,000.00	150,000,000.00	0.00	150,000,000.00	0.00	138,674,380.00	92.45	0.00	118,674,380.00	79.12

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	420,000,000.00	0.00	-20,000,000.00	400,000,000.00	0.00	400,000,000.00	0.00	381,432,842.00	95.36	0.00	379,432,841.00	94.86
3-1-2-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	8,319,850.00	69.33	0.00	8,319,850.00	69.33
3-1-2-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	7,044,000.00	0.00	0.00	7,044,000.00	0.00	7,044,000.00	401,996.00	3,710,715.00	52.68	401,996.00	3,710,715.00	52.68
3-1-2-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	57,864,256.00	89.02	0.00	57,864,256.00	89.02
3-1-2-02-02-0002	Servicios inmobiliarios	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	11,809,008.00	62,676,288.00	41.78	11,809,008.00	62,676,288.00	41.78
3-1-2-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	11,809,008.00	62,676,288.00	41.78	11,809,008.00	62,676,288.00	41.78
3-1-2-02-02-0003	Servicios de arrendamiento o alquiler sin operario	3,775,000,000.00	0.00	0.00	3,775,000,000.00	0.00	3,775,000,000.00	0.00	2,425,886,940.00	64.26	0.00	1,583,067,664.00	41.94
3-1-2-02-02-0003-002	Servicios de arrendamiento sin opción de compra de maquinaria y equipo sin operarios	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	168,728,406.00	67.49	0.00	0.00	0.00
3-1-2-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	3,525,000,000.00	0.00	0.00	3,525,000,000.00	0.00	3,525,000,000.00	0.00	2,257,158,534.00	64.03	0.00	1,583,067,664.00	44.91
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	6,478,476,000.00	39,000,000.00	39,000,000.00	6,517,476,000.00	0.00	6,517,476,000.00	300,821,282.00	5,657,074,966.00	86.80	388,075,314.00	1,506,309,870.00	23.11
3-1-2-02-02-03-0002	Servicios jurídicos y contables	3,090,000.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	3,090,000.00	0.00	0.00	3,090,000.00	0.00	3,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	608,215,000.00	39,000,000.00	39,000,000.00	647,215,000.00	0.00	647,215,000.00	39,072,000.00	314,099,267.00	48.53	55,884,667.00	240,737,934.00	37.20
3-1-2-02-02-03-0003-006	Servicios de arquitectura, servicios de planeación urbana y ordenación del territorio; servicios de arquitectura paisajista	0.00	39,000,000.00	39,000,000.00	39,000,000.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	608,215,000.00	0.00	0.00	608,215,000.00	0.00	608,215,000.00	39,072,000.00	314,099,267.00	51.64	55,884,667.00	240,737,934.00	39.58
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,047,799,000.00	0.00	0.00	1,047,799,000.00	0.00	1,047,799,000.00	11,749,282.00	734,277,786.00	70.08	57,582,719.00	251,128,891.00	23.97

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AJT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	8,849,360.00	88,320,680.00	42.87	9,052,680.00	88,320,680.00	42.87
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	2,899,922.00	25,442,862.00	63.61	2,899,922.00	25,442,862.00	63.61
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	620,389,344.00	77.55	45,630,117.00	137,240,449.00	17.16
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	1,799,000.00	0.00	0.00	1,799,000.00	0.00	1,799,000.00	0.00	124,900.00	6.94	0.00	124,900.00	6.94
3-1-2-02-02-03-0005	Servicios de soporte	2,272,642,000.00	0.00	0.00	2,272,642,000.00	0.00	2,272,642,000.00	0.00	2,194,128,143.00	96.55	142,120,226.00	850,471,397.00	37.42
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	1,350,000,000.00	0.00	90,000,000.00	1,440,000,000.00	0.00	1,440,000,000.00	0.00	1,412,655,729.00	98.10	142,120,226.00	610,504,782.00	42.40
3-1-2-02-02-03-0005-002	Servicios de limpieza general	701,142,000.00	0.00	-80,000,000.00	621,142,000.00	0.00	621,142,000.00	0.00	619,972,414.00	99.81	0.00	239,819,219.00	38.61
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	50,000,000.00	0.00	-10,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	51,500,000.00	100.00	0.00	147,396.00	0.29
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	110,000,000.00	91.67	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	2,522,329,000.00	0.00	0.00	2,522,329,000.00	0.00	2,522,329,000.00	250,000,000.00	2,414,569,770.00	95.73	132,487,702.00	163,971,648.00	6.50
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	2,117,000,000.00	0.00	0.00	2,117,000,000.00	0.00	2,117,000,000.00	0.00	2,052,868,482.00	96.97	118,050,000.00	118,050,000.00	5.58
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	100.00	14,437,702.00	32,548,454.00	46.50
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	35,329,000.00	0.00	0.00	35,329,000.00	0.00	35,329,000.00	0.00	21,701,288.00	61.43	0.00	5,951,944.00	16.85
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	250,000,000.00	270,000,000.00	90.00	0.00	7,421,250.00	2.47
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	24,401,000.00	0.00	0.00	24,401,000.00	0.00	24,401,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	24,401,000.00	0.00	0.00	24,401,000.00	0.00	24,401,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-04	Servicios administrativos del Gobierno	112,000,000.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	2,836,150.00	27,230,199.00	24.31	2,849,160.00	27,127,429.00	24.22
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	112,000,000.00	0.00	0.00	112,000,000.00	0.00	112,000,000.00	2,836,150.00	27,230,199.00	24.31	2,849,160.00	27,127,429.00	24.22
3-1-2-02-02-04-0001-001	Energía	83,000,000.00	0.00	0.00	83,000,000.00	0.00	83,000,000.00	2,384,420.00	23,081,929.00	27.81	2,384,420.00	23,081,929.00	27.81
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	16,100,000.00	0.00	0.00	16,100,000.00	0.00	16,100,000.00	213,720.00	1,859,370.00	11.55	329,500.00	1,859,370.00	11.55
3-1-2-02-02-04-0001-003	Aseo	12,900,000.00	0.00	0.00	12,900,000.00	0.00	12,900,000.00	238,010.00	2,288,900.00	17.74	135,240.00	2,186,130.00	16.95
3-1-2-02-02-05	Viáticos y gastos de viaje	19,973,000.00	0.00	0.00	19,973,000.00	0.00	19,973,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	364,705,000.00	0.00	0.00	364,705,000.00	0.00	364,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	692,461,000.00	0.00	0.00	692,461,000.00	0.00	692,461,000.00	0.00	128,687,766.00	18.58	0.00	128,687,766.00	18.58
3-1-2-02-02-08	Salud Ocupacional	318,270,000.00	0.00	0.00	318,270,000.00	0.00	318,270,000.00	9,654,216.00	41,705,566.00	13.10	0.00	32,051,350.00	10.07
3-1-5	Transferencias corrientes de funcionamiento	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07	Sentencias y conciliaciones	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07-01	Sentencias	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	44,242,276,000.00	0.00	-1,307,428,630.00	42,934,847,370.00	0.00	42,934,847,370.00	1,223,904,029.00	36,732,660,626.00	85.55	3,349,692,317.00	20,189,458,363.00	47.02
3-3-1	DIRECTA	44,242,276,000.00	0.00	-1,307,428,630.00	42,934,847,370.00	0.00	42,934,847,370.00	1,223,904,029.00	36,732,660,626.00	85.55	3,349,692,317.00	20,189,458,363.00	47.02
3-3-1-15	Bogotá Mejor Para Todos	44,242,276,000.00	0.00	-14,584,358,402.00	29,657,917,598.00	0.00	29,657,917,598.00	-410,860,001.00	29,247,057,597.00	98.61	2,782,551,624.00	18,994,857,915.00	64.05
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	6,590,000,000.00	0.00	-671,593,505.00	5,918,406,495.00	0.00	5,918,406,495.00	-36,000,000.00	5,882,406,495.00	99.39	539,582,354.00	3,790,828,449.00	64.05
3-3-1-15-03-22	Bogotá vive los derechos humanos	6,590,000,000.00	0.00	-671,593,505.00	5,918,406,495.00	0.00	5,918,406,495.00	-36,000,000.00	5,882,406,495.00	99.39	539,582,354.00	3,790,828,449.00	64.05
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	6,590,000,000.00	0.00	-671,593,505.00	5,918,406,495.00	0.00	5,918,406,495.00	-36,000,000.00	5,882,406,495.00	99.39	539,582,354.00	3,790,828,449.00	64.05
3-3-1-15-03-22-1131-152	Promoción, protección y garantía de derechos humanos	6,590,000,000.00	0.00	-671,593,505.00	5,918,406,495.00	0.00	5,918,406,495.00	-36,000,000.00	5,882,406,495.00	99.39	539,582,354.00	3,790,828,449.00	64.05

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES:		SEPTIEMBRE			
UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	37,652,276,000.00	0.00	-13,912,764,897.00	23,739,511,103.00	0.00	23,739,511,103.00	-374,860,001.00	23,364,651,102.00	98.42	2,242,969,270.00	15,204,029,466.00	64.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	7,500,000,000.00	0.00	-76,343,732.00	7,423,656,268.00	0.00	7,423,656,268.00	-187,103,334.00	7,236,552,934.00	97.48	744,895,533.00	4,969,021,474.00	66.93
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	7,500,000,000.00	0.00	-76,343,732.00	7,423,656,268.00	0.00	7,423,656,268.00	-187,103,334.00	7,236,552,934.00	97.48	744,895,533.00	4,969,021,474.00	66.93
3-3-1-15-07-42-1128-185	Fortalecimiento a la gestión pública efectiva y eficiente	7,500,000,000.00	0.00	-76,343,732.00	7,423,656,268.00	0.00	7,423,656,268.00	-187,103,334.00	7,236,552,934.00	97.48	744,895,533.00	4,969,021,474.00	66.93
3-3-1-15-07-44	Gobierno y ciudadanía digital	7,171,738,000.00	0.00	-4,066,370,431.00	3,105,367,569.00	0.00	3,105,367,569.00	0.00	3,105,367,569.00	100.00	369,158,811.00	2,072,860,730.00	66.75
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	7,171,738,000.00	0.00	-4,066,370,431.00	3,105,367,569.00	0.00	3,105,367,569.00	0.00	3,105,367,569.00	100.00	369,158,811.00	2,072,860,730.00	66.75
3-3-1-15-07-44-1120-192	Fortalecimiento institucional a través del uso de TIC	7,171,738,000.00	0.00	-4,066,370,431.00	3,105,367,569.00	0.00	3,105,367,569.00	0.00	3,105,367,569.00	100.00	369,158,811.00	2,072,860,730.00	66.75
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	22,980,538,000.00	0.00	-9,770,050,734.00	13,210,487,266.00	0.00	13,210,487,266.00	-187,756,667.00	13,022,730,599.00	98.58	1,128,914,926.00	8,162,147,262.00	61.75
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	22,030,538,000.00	0.00	-9,761,030,734.00	12,269,507,266.00	0.00	12,269,507,266.00	-187,756,667.00	12,081,750,599.00	98.47	1,013,514,926.00	7,397,570,596.00	60.29
3-3-1-15-07-45-1094-196	Fortalecimiento local, gobernabilidad, gobernanza y participación ciudadana	22,030,538,000.00	0.00	-9,761,030,734.00	12,269,507,266.00	0.00	12,269,507,266.00	-187,756,667.00	12,081,750,599.00	98.47	1,013,514,926.00	7,397,570,596.00	60.29
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	950,000,000.00	0.00	-9,020,000.00	940,980,000.00	0.00	940,980,000.00	0.00	940,980,000.00	100.00	115,400,000.00	764,576,666.00	81.25
3-3-1-15-07-45-1129-194	Agenciamiento político	950,000,000.00	0.00	-9,020,000.00	940,980,000.00	0.00	940,980,000.00	0.00	940,980,000.00	100.00	115,400,000.00	764,576,666.00	81.25
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	0.00	13,276,929,772.00	13,276,929,772.00	0.00	13,276,929,772.00	1,634,764,030.00	7,485,603,029.00	56.38	567,140,693.00	1,194,600,448.00	9.00
3-3-1-16-01	Hacer un nuevo contrato social con igualdad de oportunidades para la inclusión social, productiva y política	0.00	0.00	2,219,757,340.00	2,219,757,340.00	0.00	2,219,757,340.00	264,453,419.00	1,134,408,709.00	51.11	60,707,496.00	89,124,608.00	4.02
3-3-1-16-01-04	Prevención de la exclusión por razones étnicas, religiosas, sociales, políticas y de orientación sexual	0.00	0.00	2,219,757,340.00	2,219,757,340.00	0.00	2,219,757,340.00	264,453,419.00	1,134,408,709.00	51.11	60,707,496.00	89,124,608.00	4.02
3-3-1-16-01-04-7787	Fortalecimiento de la capacidad institucional y de los actores sociales para la garantía, promoción y protección de los derechos humanos en Bogotá	0.00	0.00	2,219,757,340.00	2,219,757,340.00	0.00	2,219,757,340.00	264,453,419.00	1,134,408,709.00	51.11	60,707,496.00	89,124,608.00	4.02

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-16-03	Inspirar confianza y legitimidad para vivir sin miedo y ser epicentro de cultura ciudadana, paz y reconciliación	0.00	0.00	3,530,299,670.00	3,530,299,670.00	0.00	3,530,299,670.00	253,679,616.00	1,498,913,366.00	42.46	250,992,235.00	821,506,713.00	23.27
3-3-1-16-03-42	Conciencia y cultura ciudadana para la seguridad, la convivencia y la construcción de confianza	0.00	0.00	1,928,099,670.00	1,928,099,670.00	0.00	1,928,099,670.00	230,639,616.00	1,013,391,466.00	52.56	224,482,902.00	624,092,980.00	32.37
3-3-1-16-03-42-7795	Fortalecimiento de la convivencia y el ejercicio policivo a cargo de la SDG en el Distrito Capital Bogotá	0.00	0.00	1,928,099,670.00	1,928,099,670.00	0.00	1,928,099,670.00	230,639,616.00	1,013,391,466.00	52.56	224,482,902.00	624,092,980.00	32.37
3-3-1-16-03-43	Cultura ciudadana para la confianza, la convivencia y la participación desde la vida cotidiana	0.00	0.00	1,602,200,000.00	1,602,200,000.00	0.00	1,602,200,000.00	23,040,000.00	485,521,900.00	30.30	26,509,333.00	197,413,733.00	12.32
3-3-1-16-03-43-7793	Desarrollo de acciones colectivas y confianza para la convivencia, el diálogo social y la cultura ciudadana en Bogotá	0.00	0.00	1,602,200,000.00	1,602,200,000.00	0.00	1,602,200,000.00	23,040,000.00	485,521,900.00	30.30	26,509,333.00	197,413,733.00	12.32
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	0.00	7,526,872,762.00	7,526,872,762.00	0.00	7,526,872,762.00	1,116,630,995.00	4,852,280,954.00	64.47	255,440,962.00	283,969,127.00	3.77
3-3-1-16-05-51	Gobierno Abierto	0.00	0.00	379,000,000.00	379,000,000.00	0.00	379,000,000.00	0.00	132,416,667.00	34.94	12,716,666.00	12,716,666.00	3.36
3-3-1-16-05-51-7803	Desarrollo de la Participación Digital e Innovación Social para una Nueva Forma de Gobernabilidad en Bogotá	0.00	0.00	379,000,000.00	379,000,000.00	0.00	379,000,000.00	0.00	132,416,667.00	34.94	12,716,666.00	12,716,666.00	3.36
3-3-1-16-05-52	Integración regional, distrital y local	0.00	0.00	482,666,667.00	482,666,667.00	0.00	482,666,667.00	325,076,666.00	415,076,666.00	86.00	7,833,333.00	7,833,333.00	1.62
3-3-1-16-05-52-7799	Fortalecimiento de las relaciones políticas entre la administración Distrital y los actores políticos de los niveles nacional, regional, distrital y local	0.00	0.00	482,666,667.00	482,666,667.00	0.00	482,666,667.00	325,076,666.00	415,076,666.00	86.00	7,833,333.00	7,833,333.00	1.62
3-3-1-16-05-56	Gestión Pública Efectiva	0.00	0.00	3,600,129,095.00	3,600,129,095.00	0.00	3,600,129,095.00	558,911,663.00	2,944,544,622.00	81.79	175,008,131.00	200,055,296.00	5.56
3-3-1-16-05-56-7800	Fortalecimiento de la Capacidad y Gestión Institucional de la Secretaría Distrital de Gobierno	0.00	0.00	3,600,129,095.00	3,600,129,095.00	0.00	3,600,129,095.00	558,911,663.00	2,944,544,622.00	81.79	175,008,131.00	200,055,296.00	5.56
3-3-1-16-05-57	Gestión Pública Local	0.00	0.00	3,065,077,000.00	3,065,077,000.00	0.00	3,065,077,000.00	232,642,666.00	1,360,242,999.00	44.38	59,882,832.00	63,363,832.00	2.07
3-3-1-16-05-57-7801	Fortalecimiento de la Gobernanza y Gobernabilidad en las localidades de Bogotá	0.00	0.00	3,065,077,000.00	3,065,077,000.00	0.00	3,065,077,000.00	232,642,666.00	1,360,242,999.00	44.38	59,882,832.00	63,363,832.00	2.07

TATIANA PIÑEROS LAVERDE
RESPONSABLE DEL PRESUPUESTO
CC No. 1018503593

ANA MARIA ARISTIZABAL OSORIO
SUBSECRETARIA DE GESTION INSTITUCIONAL
CC No. 1121838471

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

30-09-2020

12:15